



San Francisco
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 Operator of the Hetch Hetchy Regional Water System

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March 31, 2016

Angela Calvillo
 Clerk of the Board of Supervisors
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 San Francisco, CA 94102

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 BOARD OF SUPERVISORS
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Subject: Power System Impact Mitigation Project Release of Reserve, \$2,760,666

I would like to request your assistance to calendar the release of \$2,760,666 reserve from Hetchy's Power System Impact Mitigation Project CUH661.

On November 5, 2014 the Budget and Finance Committee put a reserve on these funds pending PUC's submittal of revenue and expenditures detail on construction of the project.

At this time the department is requesting the release of the \$2,760,666 reserve to award the design-build construction contract to upgrade the auto transformers at the Wamerville Substation.

Sincerely,

Harlan L. Kelly, Jr.
 General Manager

- Edwin M. Lee
Mayor
- Francesca Vietor
President
- Anson Moran
Vice President
- Ann Moller Caen
Commissioner
- Vince Courtney
Commissioner
- Ike Kwon
Commissioner
- Harlan L. Kelly, Jr.
General Manager

