

City and County of San Francisco

Controller's Office

**Accounting Operations & Systems Division (AOSD)
of the Controller's Office**

**Cogsdale Software
Maintenance Agreement
Amendment No. 9**

*File # 100315
Received in Committee
5/11/16
f-w*

5/11/2016



**Cogsdale Software Maintenance Agreement
Amendment No. 9**

Contract History

Original Contract Date: July 1, 2006

Contract Purpose: Cogsdale software maintenance agreement is needed to run the City's online FAMIS system, which provides daily functions of accounting and purchasing to occur citywide. Cogsdale is the sole proprietary owner of this software.

Prior Amendments: Agreement has been amended 8 times to extend support services to cover additional years to 9 years.

Amendment No. 9: Needed to extend support services for up to 3 additional years, and Board of Supervisors approval required if contracts exceed 10 years in duration.



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Negotiated 3-year extension, instead of annual extensions to take advantage of set 3% annual increase and transition to new Financial System.

New Oracle PeopleSoft Financial System planned go-live on July 1, 2017.

Cogsdale can be terminated prior to the 3-year term end date.

Term	Amount	Duration
07/01/16-06/30/17	\$146,450	1 year
07/01/17-06/30/18	\$150,844	1 year
<u>07/01/18-06/30/19</u>	<u>\$155,368</u>	<u>1 year</u>
07/01/16-6/30/19	\$452,662	3 years

