

**Transportation Development Act, Article 3 (TDA) Budget  
Public Works Cement Shop Sidewalk Repair Services  
FY 2016-17**

<b>Position</b>	<b>Hourly Rate</b>	<b>Fully Burdened Hourly Rate (including MFB &amp; Overhead)*</b>	<b>Hours</b>	<b>Amount</b>
Cement Finisher Supervisor II (7211)	\$ 54.04	\$ 136.84	15	\$ 2,115
Inspector (3435)	\$ 34.83	\$ 88.19	24	\$ 2,115
Cement Finisher Supervisor I (7227)	\$ 49.35	\$ 124.97	34	\$ 4,231
Cement Mason (7311)	\$ 36.66	\$ 92.84	1,960	\$ 181,932
Truck Driver (7355)	\$ 39.15	\$ 99.14	213	\$ 21,155
Subtotal - DPW Labor				<u>\$ 211,549</u>
Materials - Cement Mix and Lumber				\$ 37,332
Subtotal - Materials				<u>\$ 37,332</u>
<b>Total Cement Shop</b>			<b>2,246</b>	<b><u><u>\$ 248,881</u></u></b>

Note: Hourly rates include fringe benefits and departmental overhead but not COWCAP