

[De-Appropriation and Appropriation - Supporting District 7 Participatory Budgeting Project - \$300,000 - FY2015-2016]

Ordinance de-appropriating \$300,000 from District 7 Board Projects in the General City Responsibility (GEN) and appropriating \$300,000 to various departments in order to support the District 7 Participatory Budgeting projects in FY2015-2016.

Note: Additions are single-underline italics Times New Roman; deletions are ~~strikethrough italics Times New Roman~~. Board amendment additions are double underlined. Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein de-appropriated to reflect the projected sources of funding for FY2015-2016.

Uses De-Appropriation

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF ACP	970022	06P00	District 7	(\$300,000)
GF – CONTINUING PROJECTS	PGEBDP1407		Board Projects	
Total USES De-Appropriation				<u>(\$300,000)</u>

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY2015-2016.

1 **Uses Appropriation**

2	Fund	Index/Project Code	Subobject	Description	Amount
3	1G AGF ACP				
4	GF-CONTINUING	210065	03800	Activate Ocean Avenue	\$15,000
5	PROJECTS	PBEEDP1601			
6					
7	1G AGF ACP				
8	GF-CONTINUING	210065	03800	100-Year Anniversary of	\$25,000
9	PROJECTS	PBEEDP1602		West Portola Campaign	
10					
11	Subtotal - ECN				<u>\$40,000</u>
12					
13	1G AGF ACP				
14	GF-CONTINUING	45ASBT	03801	Capital Improvement	\$25,000
15	PROJECTS	PSSBTP16PB		Grant	
16					
17	Subtotal - DSS				<u>\$25,000</u>
18					
19	2S LIB NPR				
20	PUBLIC LIBRARY	415233	04999	Community Book	\$5,000
21	PRESERVATION FUND			Shares	
22					
23	Subtotal - LIB				<u>\$5,000</u>
24					
25					

1	Fund	Index/Project Code	Subobject	Description	Amount
2	1G AGF ACP				
3	GF-CONTINUING	28CIPACP	03801	Laguna Honda	\$25,000
4	PROJECTS	PARBOS160701		Boulevard Mural	
5					
6	1G AGF ACP				
7	GF-CONTINUING	28CIPACP	03801	Mural Restoration Grant	\$13,200
8	PROJECTS	PARBOS160701			
9					
10	Subtotal – ART				<u>\$38,200</u>
11					
12	1G AGF ACP			Emergency	
13	GF-CONTINUING	770338	03801	Preparedness for	\$25,000
14	PROJECTS	PED03801		Miraloma Park Seniors	
15					
16	Subtotal – ECD				<u>\$25,000</u>
17					
18	1G AGF ACP				
19	GF-CONTINUING	REC367656	03801	Sunnyside Park	\$25,000
20	PROJECTS	CRPREC160701		Landscape Enclourses	
21					
22	Subtotal – REC				<u>\$25,000</u>
23					
24					
25					

1	Fund	Index/Project Code	Subobject	Description	Amount
2	1G AGF ACP				
3	GF-CONTINUING	235206	03801	Renewed Area	\$75,000
4	PROJECTS	PCHBOS01		Celebrating West Portal	
5					
6	1G AGF ACP			Connecting Youth to	
7	GF-CONTINUING	235206	03801	Nature – Green	\$18,800
8	PROJECTS	PCHBOS01		Hairstreak Corridor	
9					
10	1G AGF ACP			West Portal Elementary	
11	GF-CONTINUING	235206	03801	Neighborhood Green	\$25,000
12	PROJECTS	PCHBOS01		Picnic Pavilion	
13					
14	1G AGF ACP			Commodore Sloat	
15	GF-CONTINUING	235206	03801	Community Playground	\$23,000
16	PROJECTS	PCHBOS01		Renovation	
17					
18	Subtotal – CHF				<u>\$141,800</u>
19					
20	Total USES Appropriation				<u><u>\$300,000</u></u>
21					

22 Section 3. The Controller is authorized to record transfers between funds and adjust
23 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
24 conform with Generally Accepted Accounting Principles.
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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: _____
THOMAS OWEN
Deputy City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

By: _____
BEN ROSENFELD
Controller