

1 [Proposition J Contract Certification Specified Contracted-Out Services Previously Approved]

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3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractor for a lower cost than similar work**
5 **performed by City and County employees, for the following services: budget analyst**
6 **(Board of Supervisors); citywide custodial services (excluding City Hall), citywide**
7 **security services, and central shops security, convention facilities management**
8 **(General Services Agency–City Administrator); mainframe system support (General**
9 **Services Agency–Technology); security services (Human Services Agency); food**
10 **services for jail inmates (Sheriff); assembly of vote-by-mail envelopes (Department of**
11 **Elections); security services–1680 Mission Street; and security services–30 Van Ness**
12 **Avenue (General Services Agency–Public Works).**

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14 WHEREAS, The Electorate of the City and County of San Francisco passed
15 Proposition J in November 1976, allowing City and County Departments to contract with
16 private companies for specific services which can be performed for a lower cost than similar
17 work by City and County employees (Charter, Section 10.104.15); and

18 WHEREAS, The City has previously approved outside contracts for the services
19 listed below; and

20 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
21 the services listed below to a private contractor will continue to achieve substantial cost
22 savings for the City; and

23 WHEREAS, The City and County of San Francisco must reconcile a projected
24 \$85,500,000 budget deficit for FY2016-2017 with a Charter obligation to enact a balanced
25 budget each fiscal year; and

1 WHEREAS, The Mayor has determined that the state of the City's budget for
2 FY2016-2017 as indicated herein has created an emergency situation justifying a
3 Purchaser's award of a contract for the following services: budget analyst (Board of
4 Supervisors); assembly of vote-by-mail envelopes (Department of Elections); central shops
5 security, citywide custodial services (excluding City Hall), convention facilities management,
6 and citywide security services (General Services Agency–City Administrator); security
7 services–1680 Mission Street and security services–30 Van Ness Avenue (General
8 Services Agency–Public Works); mainframe system support (General Services Agency–
9 Technology); security services (Human Services Agency); and food services for jail inmates
10 (Sheriff); and

11 WHEREAS, The Controller's certification, which confirms that said services can be
12 performed at lower costs to the City and County by private contractor than by employees of
13 the City and County, is on file with the Clerk of the Board of Supervisors in File No. 160648,
14 which is hereby declared to be part of this resolution as if set forth fully herein; now,
15 therefore, be it

16 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
17 certification, and the Mayor's determination of an emergency situation, and approves the
18 Proposition J Resolution concerning the Purchaser's award of a contract to a private
19 contractor for the services listed below for the period of July 1, 2016, through June 30, 2017.

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	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Board of Supervisors (BOS)				
Budget Analyst	2,529,011	2,174,806	354,205	12.5
General Services Agency–City Administrator (ADM)				
Central Shops Security Services	279,002	153,556	125,447	3.0
Citywide Custodial Services	4,143,313	2,510,889	1,632,424	33.0
Citywide Security Services	3,838,183	1,651,493	2,186,690	42.0
Convention Facilities Management	36,100,540	29,384,911	6,715,629	236.5
General Services Agency–Public Works (DPW)				
1680 Mission Street Security Services	144,097	68,450	75,647	1.6
30 Van Ness Security Services	297,490	159,992	137,498	3.2
General Services Agency–Technology (TIS)				
Mainframe System Support	1,569,528	909,628	659,900	6.0
Human Services Agency (DSS)				
Security Services	8,570,435	6,964,000	1,606,435	89.5
Sheriff (SHF)				
Food Services for Jail Inmates	1,873,942	1,023,040	850,902	17.0
Elections (REG)				
Assembly of Vote by Mail Ballots	1,452,471	206,500	1,245,971	16.2