

1 [Homelessness and Supportive Housing Fund - FYs 2016-2017 and 2017-2018 Expenditure  
2 Plans]

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3 **Resolution approving the FYs 2016-2017 and 2017-2018 Expenditure Plans for the**  
4 **Department of Homelessness and Supportive Housing Fund.**

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6 WHEREAS, Administrative Code, Section 10.100-77, established the Department of  
7 Homelessness and Supportive Housing Fund for the purpose of providing housing, utilities,  
8 meals, and other services for formerly homeless CAAP recipients; and

9 WHEREAS, If planned annual expenditures from the Human Services Care Fund  
10 exceed \$11,900,000, Administrative Code, Section 10.100-77(f) requires the Department of  
11 Homelessness and Supportive Housing to submit to the Board of Supervisors a plan  
12 explaining how the Department intends to spend the money; and

13 WHEREAS, The Administrative Code requires the Board of Supervisors to approve the  
14 expenditure plan by resolution before adopting the ordinance appropriating funds for these  
15 expenditures; and

16 WHEREAS, The FYs 2016-2017 and 2017-2018 budgets for the Department of  
17 Homelessness and Supportive Housing includes proposed expenditures from the Human  
18 Services Care Fund in excess of \$11,900,000; and

19 WHEREAS, The Department of Homelessness and Supportive Housing has submitted  
20 to the Board of Supervisors FYs 2016-2017 and 2017-2018 expenditure plans for the Human  
21 Services Care Fund; now, therefore, be it

22 RESOLVED, That the Board of Supervisors hereby approves the FYs 2016-2017 and  
23 2017-2018 expenditure plans for the Human Services Care Fund as submitted by the  
24 Department of Homelessness and Supportive Housing pursuant to Administrative Code,  
25 Section 10.100-77(f).