

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Ordinance Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors ordinance authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Francisco Reservoir Park Development and Maintenance
2. Department: Recreation and Park Department
3. Contact Person: Lisa Bransten, Director of Partnerships Telephone: 415-831-2704
4. Grant Approval Status (check one):

Approved by funding agency

Not yet approved

5. Amount of Grant Funding Approved or Applied for: More than \$25 million including an in-kind grant of approximately \$25 million, potential additional in-kind grants and annual payments of \$150,000 for up to 50 years.

- 6a. Matching Funds Required: \$0
b. Source(s) of matching funds (if applicable): N/A

- 7a. Grant Source Agency: The Francisco Park Conservancy (FPC)
b. Grant Pass-Through Agency (if applicable): N/A

8. Proposed Grant Project Summary: The Francisco Park Conservancy is partnering with the Recreation and Park Department support the development and maintenance of a new park at the Francisco Reservoir site. This is a two part grant – in kind and cash. The in-kind portion will be design, construction, and fees for development of the park. The cash portion will fund annual maintenance of the park.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: 7/16 End-Date: 7/36

10a. Amount budgeted for contractual services: \$0

b. Will contractual services be put out to bid? No

c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? N/A

d. Is this likely to be a one-time or ongoing request for contracting out? N/A

11a. Does the budget include indirect costs? Yes No

b1. If yes, how much? \$

b2. How was the amount calculated?

c1. If no, why are indirect costs not included?

Not allowed by granting agency

To maximize use of grant funds on direct services

[] Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? \$250,000

12. Any other significant grant requirements or comments:

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- | | | |
|---|--|--|
| <input type="checkbox"/> Existing Site(s) | <input type="checkbox"/> Existing Structure(s) | <input type="checkbox"/> Existing Program(s) or Service(s) |
| <input checked="" type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s) | <input type="checkbox"/> New Program(s) or Service(s) |
| <input checked="" type="checkbox"/> New Site(s) | <input checked="" type="checkbox"/> New Structure(s) | |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

All project conceptual plan for renovation and construction drawings will be reviewed and approved by City's Disability Access Coordinator for compliance with ADA requirements.

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Paulina Araica

(Name)

ADA Coordinator for Physical Access, Recreation and Park Department

(Title)

Date Reviewed: 6/17/16


(Signature Required)

Department Head or Designee Approval of Grant Information Form:


Philip A. Ginsburg

(Name)

General Manager, Recreation and Park Department

(Title)

Date Reviewed: 6/20/16


(Signature Required)