

Civic Center CBD Spend-down Budget

Designated Project	End of FY 2014	FY 2014-15	FY 2015-16	FY 2016-17
10 B Officers Program		\$ 25,000	\$ 50,000	\$ 50,000
CBD Renewal Expenses		\$ -	\$ -	\$ -
TOTAL	\$508,612.00	\$ 483,612	\$ 433,612	\$ 383,612

FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	TOTAL
\$ 50,000	\$ 50,000	\$ 50,000	\$ 30,000	\$ 125,000
\$ -	\$ -	\$ -	\$ 200,000	\$ -
\$ 333,612	\$ 283,612	\$ 233,612	\$ 3,612	\$ 383,612