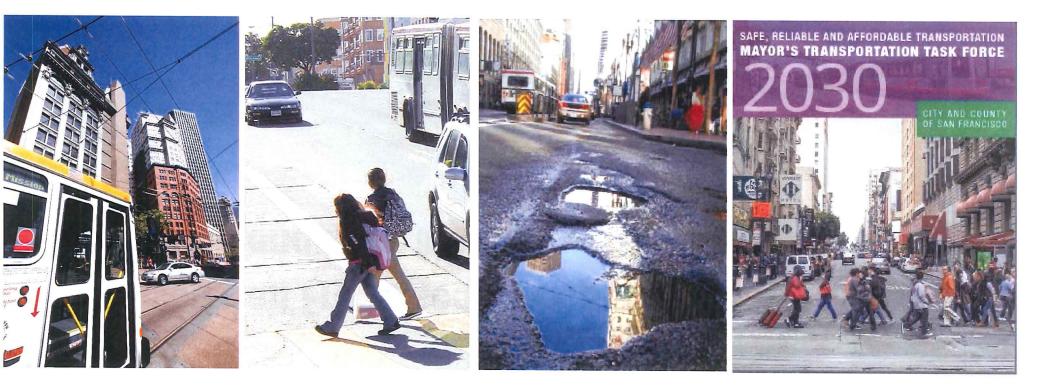
Proposed San Francisco Transportation Charter Amendment Measure 2016



The need for new investments







A Record of Successful Project Delivery



Draft Expenditure Plan

| Program Category | % of New Revenues | Who Administers |
|--|----------------------|--------------------|
| 1. Transit Service & Affordability | 10% | SFMTA |
| 2. Muni Fleet, Facilities & Infrastructure Repair & Maintenance | 20% | SFMTA |
| 3. Regional Transit & Smart System Management | 15% | SFCTA |
| 4. Transit Optimization & Expansion | 10% | SFCTA |
| 5. Safer and Complete Streets | 10% | SFCTA |
| 6. Street Resurfacing | 35% | SFPW |
| | Total 100% | |







Public Engagement

T2030, SFTP 2040 included extensive public involvement

Spring/Summer 2016 -

- SF Board of Supervisors, Transportation Authority meetings
- Stakeholder meetings (Transportation, Equity, Environment, Business, Labor groups)
- Direct outreach to 250+ community orgs across city
- Multi-lingual Citywide Telephone Town Hall held 6/29
 - to be posted at <u>www.sfcta.org/revenue-measure</u>

Upcoming Public Meetings – see website for updates

- July 12 Transportation Authority Citizens Advisory Committee
- July 13 Special Transportation Authority Board meeting

SAN FRANCISCO TRANSPORTATION REVENUE MEASURE AND EXPENDITURE PLAN



WHY IS SAN FRANCISCO CONSIDERING NEW LOCAL REVENUES FOR TRANSPORTATION

| JOIN OUR | San Francisco Transportation Expenditure Plan Summary 2016 | |
|---|--|--------------------------------|
| Telephone Town Hall JUNE 29 AT 6PM REGISTER | PROGRAM | PERCENT OF TOTAL FUNDING |
| | Transit Service and Affordability | 10% |
| San Francisco has been making real improvements in transit reliability, pedestrian and bike safety and the pavement condition of our streets. | Muni Fleet, Facilities, and Infra- structure Repair and Maintenance | 20% |
| | Transit Optimization and Expansion | 10% |
| | Regional Transit and Smart | 15% |

Visit: www.sfcta.org/revenue-measure