



Children and Families Commission
2016-17 2-Year Department Budget

2016-17 Proposed 2-Year Budget

	2015-16	2016-17	2017-18
First 5 California Prop 10 Allocation	5,824,106	5,355,933	5,144,211
First 5 California Prop 10 Grants	2,422,157	1,003,648	1,027,284
Race to the Top	214,510	0	0
CDE Quality Rating & Improvement System	1,531,870	2,291,843	1,100,000
Use of Prop 10 Reserve Fund	1,765,978	2,446,203	2,828,071
Interest	143,668	197,864	202,718
Prop 10 Subtotal:	11,902,289	11,295,491	10,302,284
Dept. of Children, Youth & their Families	5,249,169	5,333,247	5,133,247
Human Services Agency	4,386,716	4,422,006	4,422,006
Mayor's Office of Early Care & Education	30,220,267	7,296,655	7,296,655
Interdepartmental Subtotal:	39,856,152	17,051,908	16,851,908
Total Revenues	51,758,441	28,347,399	27,154,192



Prop 10 Core Investments for 2016-17

Child Development	
Early Education Quality Rating & Improvement System (local and regional)	\$3,216,473
Child Health	
Early Childhood Mental Health Consultation	\$850,000
Nurse Family Partnership Home Visiting	\$300,000
Inclusion of Children with Special Needs	\$250,000
Health Screenings (dental, vision, hearing & BMI)	\$100,500
Healthy Kids	\$100,000
Family Support	
Family Resource Centers	\$3,092,306
Family Support Capacity Building (training, facilities & technical assistance)	\$378,738

Core Partnerships

Office of Early Care and Education (OECE)

Early Education Quality Rating and Improvement System (QRIS), Mental Health, Health Screening, Inclusion of Children with Special Needs

Department of Children, Youth & their Families (DCYF)

Family Resource Centers, Parent Training Institute, Inclusion of Children with Special Needs

Human Services Agency (HSA)

Family Resource Centers, Parent Training Institute

Department of Public Health (DPH)

Early Childhood Mental Health, Health Screening, Home Visiting, Healthy Kids

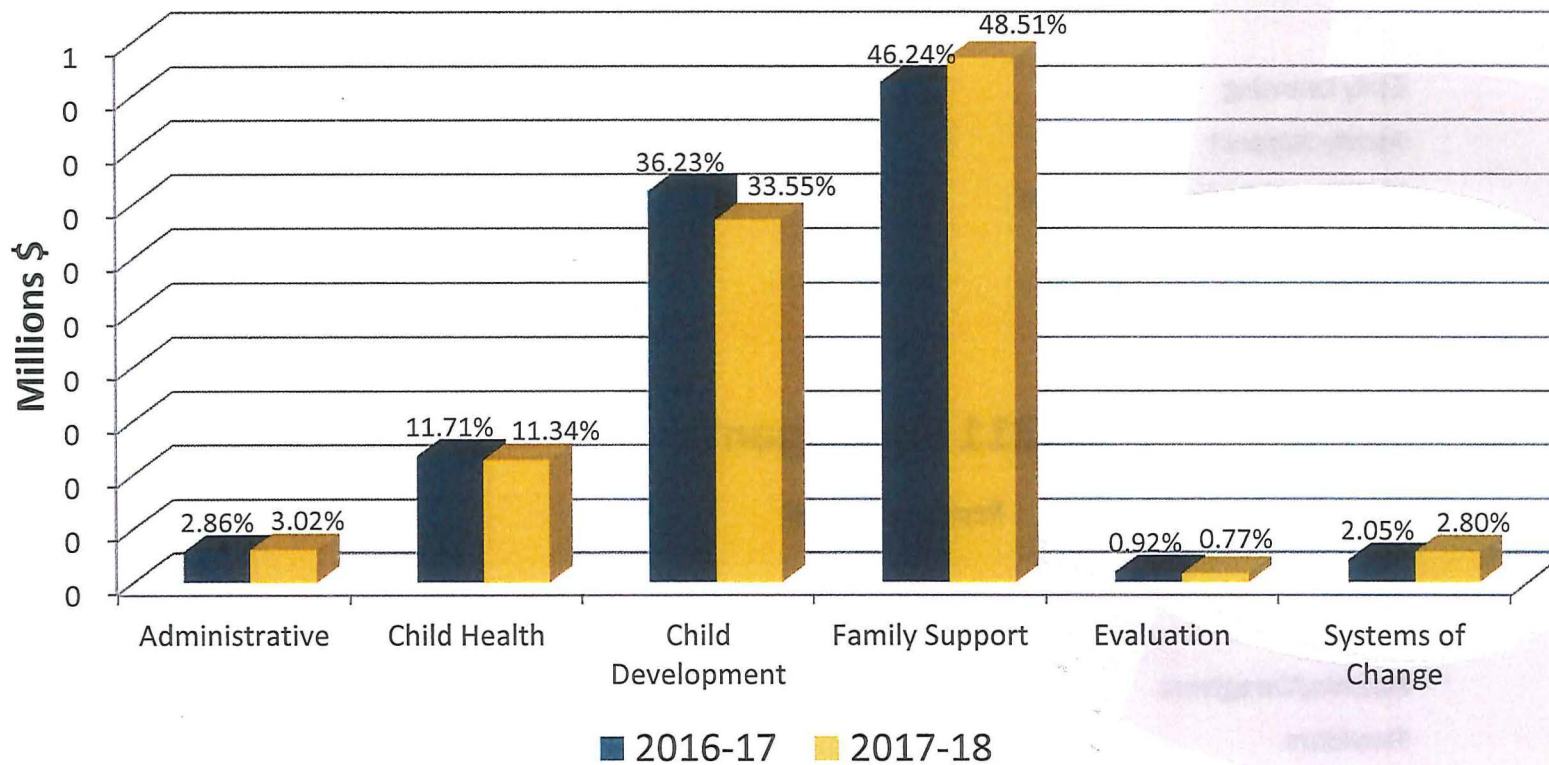
San Francisco Unified School District (SFUSD)

Early Education Quality Rating and Improvement System (QRIS)

Hope SF

Family Resource Centers, Education Liaisons

Major Expenditures



SERVICE SUMMARY

205 Programs

Funded

Early Learning	167
Family Support	31
Health and Early Intervention	7

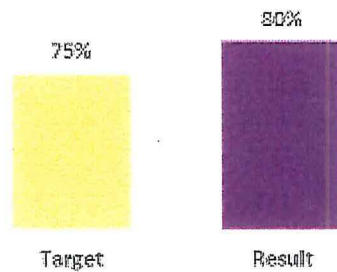
28,211 Participants

Reported Served

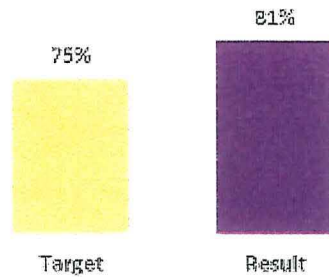
Children	15,209
Parents/Caregivers	10,223
Providers	2,779

EARLY LEARNING RESULTS

Preschool for All Children at Highest Levels of Cognitive Development at Year End

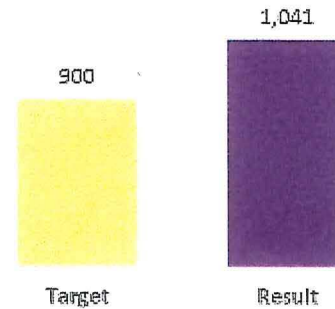


Preschool for All Children at Highest Levels of Social Development at Year End

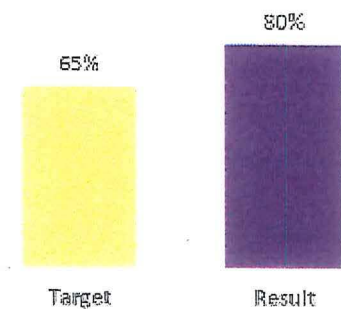


FAMILY SUPPORT RESULTS

Parents in Curriculum-Based Parenting Classes

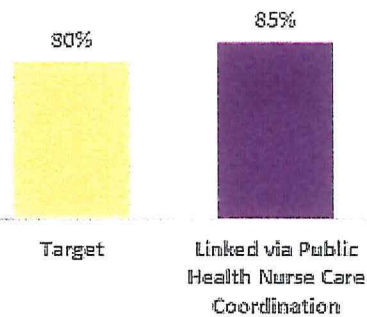


Parents Showing Skill Improvement at Class End



EARLY INTERVENTION

Care Coordination: Health Concerns



Care Coordination: Developmental Concerns

