

Central Federal Lands Highway Division

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12300 West Dakota Avenue

Suite 380A Lakewood, CO 80228-2583

Office: 720-963-3733 Fax: 720-963-3596 christopher.longley@dot.gov

In Reply Refer To: HFPP-16

Philip A. Ginsburg
General Manager
San Francisco Recreation and Park Department
501 Stanyan St
San Francisco, CA 94117
phil.ginsburg@sfgove.org

Re: South Ocean Beach Trail – CA FLAP SF TR95(1)

California Federal Lands Access Program – Final Program of Projects

Dear Mr. Ginsburg:

Congratulations. The California Federal Lands Access Program (CA FLAP) Programming Decisions Committee (PDC) has accepted the above referenced project into the final program of projects. The scope, funding, and preliminary schedule are as follows:

- **Scope**: Remove 160,700 square feet of asphalt from the southbound lanes of the Great Highway from Sloat Boulevard to Skyline Boulevard. A 12-foot wide path will be resurfaced, a 50-space parking lot will be added, bicycle parking and site furnishing areas will be developed, and the area will be revegetated/reconditioned.
- **Funding**: Estimated total project cost is \$1,721,000*. The City and County of San Francisco will be responsible for the local cash match of 15.47% of the total project costs, estimated to be \$266,239*, per the conditions of the reimbursable agreement. *All funding is shown in FY15 dollars, costs will be escalated to the anticipated program years in the reimbursable agreement.
- **Preliminary Schedule**: This project is preliminarily programmed for construction funding in fiscal year 2018 based on availability of funding. The actual year funds are obligated for construction may change due to changes to the program.

The Project Manager will be in contact with you shortly to finalize the Memorandum of Agreement (Project Agreement), that will document the scope of the project as well as the roles and responsibilities of each stakeholder, and a modification to the reimbursable agreement to meet the match requirements of the project as specified above.

We appreciate your interest in the California Federal Lands Access Program and look forward to continue working with you on this project.

Sincerely,

Christopher Longley, P.E. Federal Lands Access Program Manager

Cc: Toni Moran, Environmental Specialist, SF Recreation & Parks, toni.moran@sfgov.org
Christine Lehnertz, General Superintendent, Golden Gate NRA, Chris_Lehnertz@nps.gov
Nate Allen, Project Manager, CFLHD nathan.allen@dot.gov
Albert Soares, Caltrans PDC Representative, albert.soares@dot.ca.gov
Patrick DeChellis, County Engineers Association of California PDC Representative, pdechellis@dpw.lacounty.gov
Ryan Tyler, Central Federal Lands PDC Representative, ryan.tyler@dot.gov