[Homelessness and Supportive Housing Fund - FYs 2016-2017 and 2017-2018 Expenditure Plans]

Resolution approving the FYs 2016-2017 and 2017-2018 Expenditure Plans for the Department of Homelessness and Supportive Housing Fund.

WHEREAS, Administrative Code, Section 10.100-77, established the Department of Homelessness and Supportive Housing Fund for the purpose of providing housing, utilities, meals, and other services for formerly homeless CAAP recipients; and

WHEREAS, If planned annual expenditures from the Human Services Care Fund exceed \$11,900,000, Administrative Code, Section 10.100-77(f) requires the Department of Homelessness and Supportive Housing to submit to the Board of Supervisors a plan explaining how the Department intends to spend the money; and

WHEREAS, The Administrative Code requires the Board of Supervisors to approve the expenditure plan by resolution before adopting the ordinance appropriating funds for these expenditures; and

WHEREAS, The FYs 2016-2017 and 2017-2018 budgets for the Department of Homelessness and Supportive Housing includes proposed expenditures from the Human Services Care Fund in excess of \$11,900,000; and

WHEREAS, The Department of Homelessness and Supportive Housing has submitted to the Board of Supervisors FYs 2016-2017 and 2017-2018 expenditure plans for the Human Services Care Fund; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby approves the FYs 2016-2017 and 2017-2018 expenditure plans for the Human Services Care Fund as submitted by the Department of Homelessness and Supportive Housing pursuant to Administrative Code, Section 10.100-77(f).

Mayor Lee BOARD OF SUPERVISORS



City and County of San Francisco Tails Desolution

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number: 160653

Date Passed: July 19, 2016

Resolution approving the FYs 2016-2017 and 2017-2018 Expenditure Plans for the Department of Homelessness and Supportive Housing Fund.

June 17, 2016 Budget and Finance Committee - RECOMMENDED

July 12, 2016 Board of Supervisors - CONTINUED

Ayes: 11 - Avalos, Breed, Campos, Cohen, Farrell, Kim, Mar, Peskin, Tang, Wiener and Yee

July 19, 2016 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Breed, Campos, Cohen, Farrell, Kim, Mar, Peskin, Tang, Wiener and Yee

File No. 160653

I hereby certify that the foregoing Resolution was ADOPTED on 7/19/2016 by the Board of Supervisors of the City and County of San Francisco.

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Angela Calvillo Clerk of the Board

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Date Approved