

San Francisco Department of Public Health (SFDPH)
Population Health Division
Center for Public Health Research

GH13-1328, HQ, Technical Assistance to Countries Supported by the PEPFAR and Global

BUDGET JUSTIFICATION
04/01/2016 – 03/31/2017

A. PERSONNEL
B. MANDATORY FRINGE

1. 0.20 2232 – Sr. Physician Specialist: Sandra Schwarcz
Annual Salary \$185,100 x 0.2 FTE for 12 months = \$37,020
Mandatory Fringe Benefits (@ 28.77%) = \$10,651 \$47,671

Sandra Schwarcz will provide technical expertise on general clinical ART cascades in support of PEPFAR activities. She will be responsible for the overall development of this project and serve as the lead technical contributor.

1. 0.15 2233 – Supervising Physician Specialist: Willi McFarland
Annual Salary \$185,100 x 0.15 FTE for 12 months = \$27,765
Mandatory Fringe Benefits (@ 28.03%) = \$7,783 \$35,548

Willi McFarland will provide technical guidance to both ‘Miss the Mark’ and key populations clinical cascade support. He will also provide input around key populations, population size estimations and clinical cascade.

1. 0.10 0922 – Manager I: Susan Scheer
Annual Salary \$121,472 x 0.1 FTE for 12 months = \$12,147
Mandatory Fringe Benefits (@ 45.34%) = \$5,508 \$17,655

Susan Scheer will provide technical expertise on both general and key populations clinical ART cascades in support of PEPFAR activities.

1. 0.10 0922 – Manager I: H Fisher Raymond
Annual Salary \$121,472 x 0.1 FTE for 12 months = \$12,147
Mandatory Fringe Benefits (@ 46.97%) = \$5,706 \$17,853

Dr. Raymond will provide technical expertise on key populations clinical ART cascades in support of PEPFAR activities.

Total Salaries	\$89,079
Total Fringe	\$29,646
TOTAL PERSONNEL:	\$118,726

C.	TRAVEL	\$0
D.	EQUIPMENT	\$0
E.	SUPPLIES	\$0
F.	CONTRACTUAL	\$0
G.	OTHER	\$0
	TOTAL DIRECT COSTS	\$118,726
H.	INDIRECT COSTS (12% of total direct cost)	\$14,247
	TOTAL BUDGET:	\$132,973