APPENDIX C – 1
ELECTION SERVICES

Elections Services	Quantity	Total
Service Oversight		
Service Management	1	$65,000
Pre LAT - Plan, Test and Coordinate testing operations	1	$84,500
Elections Preparation and Operation		
Ballot Layout and Production Management	1	$55,000
DRE WinEDS Layout	1	$39,000
Logistical Support		
Staffing - 10 Temps for 15 days per Election	1	$79,800
Drayage - Delivery to and collection from polling stations	1	$145,000
Transportation	1	$15,000
Elections Day Support		
Elections Day Field Service Team: 33 Temp Field Personnel	1	$38,304
On-Site Technical Support Response Team: 2 Technical Support	1	$38,500
Central Processing Network Support: 6 Personnel	1	$73,000
Elections Troubleshooting - On-Site Response Team: 7 Personnel	1	$24,500
Consumables	1	$4,400
Total Cost of Services (per election fee):		$662,004