

City and County of San Francisco, - Department of the Environment

2017 Energy Efficiency Program - ABAG / BayREN Contract

ABAG

Personnel			
	5644 Principal Environmental Specialist (0.05 FTE); 5642 Sr. Environmental Specialist (0.65 FTE); 5640 Environmental Specialists (1.3 FTE); 5638 Environmental Assistant (0.10 FTE); 1822 Administrative Analyst (.10 FTE)	Administration, Program Implementation, Strategic Planning	\$366,299
		Sub-Total Personnel	\$366,299
Non Personnel Services			
	Field Expenses		\$1,100
	Other Professional Services	Development of Zero Net Energy Reach Codes, Consultation & Misc.	\$26,758
	Printing		\$1,100
	Other Materials & Supplies		\$3,000
		Sub-Total Contract/ Other	\$31,958
Indirect			\$148,001
		Grand Total	\$546,258