

Grant Expenditures: Budget by Task

Grant Group												
U.S. Bureau of Reclamation (USBR) Grant					Water Research Foundation (WRF) Grant				Water Environment & Reuse Foundation (WE&RF) Grant			
Funding Source and Amount					Funding Source and Amount				Funding Source and Amount			
USBR	SFPUC, Cash	SFPUC, In-kind	Total	WRF	SFPUC, Cash	SFPUC, In-kind	Total	WE&RF	SFPUC, Cash	SFPUC, In-kind	Total	
\$200,000	\$100,000	\$100,000	\$400,000	\$100,000	\$100,000	\$0	\$200,000	\$100,000	\$100,000	\$0	\$200,000	
Distribution of Service Cost					Distribution of Service Cost				Distribution of Service Cost			
Task Description	Professional Services	SFPUC, In-kind	Total	Professional Services	SFPUC, In-kind	Total	Professional Services	SFPUC, In-kind	Total			
Project Management	\$11,000	\$0	\$11,000	\$22,000	\$0	\$0	\$0	\$0	\$0	\$11,000	\$0	\$11,000
Bldg-Scale Treatment	\$0	\$0	\$18,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purification Facility	\$96,000	\$50,000	\$20,000	\$166,000	\$0	\$0	\$0	\$0	\$52,000	\$19,000	\$0	\$71,000
Performance Demo	\$54,000	\$15,000	\$18,000	\$87,000	\$0	\$84,000	\$0	\$84,000	\$48,000	\$62,000	\$0	\$110,000
Public Communication/Outreach	\$0	\$0	\$0	\$0	\$100,000	\$16,000	\$0	\$116,000	\$0	\$0	\$0	\$0
Project Communication/Reporting	\$39,000	\$35,000	\$33,000	\$107,000	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000
Task Totals	\$200,000	\$100,000	\$100,000	\$400,000	\$100,000	\$100,000	\$0	\$200,000	\$100,000	\$100,000	\$0	\$200,000