

**File Number:** \_\_\_\_\_  
(Provided by Clerk of Board of Supervisors)

**Grant Resolution Information Form**  
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Surrendered and Abandoned Vessel Exchange Grant
2. Department: Recreation and Park Department
3. Contact Person: Nathan Tinclair Telephone: 415-831-6842
4. Grant Approval Status (check one):  
 Approved by funding agency                       Not yet approved
5. Amount of Grant Funding Approved or Applied for: \$100,600
- 6a. Matching Funds Required: \$10,060 (10% of total)  
b. Source(s) of matching funds (if applicable): Source of the matching funds is from Marina staff time and materials spent on this project.
- 7a. Grant Source Agency: State of California Department of Parks and Recreation, Division of Boating and Waterways  
b. Grant Pass-Through Agency (if applicable):
8. Proposed Grant Project Summary: The Surrendered and Abandoned Vessel Exchange (SAVE) grant program is designed to remove, reduce and prevent abandoned recreational vessels and various marine debris. The San Francisco Marina Small Craft Harbor anticipates renovating the East Basin of the Marina beginning in 2017. Due to soil contamination, all bertholders in the East Basin will be mandated to leave the Marina prior to the start of construction, throughout the entire duration of the renovation. We predict that 10% - 15% of the bertholders will abandon their boats when we ask them to leave the East Basin prior to the renovation, and the SAVE grant will help abate the cost of hauling out and disposing of abandoned boats
9. Grant Project Schedule, as allowed in approval documents, or as proposed:  

Start-Date: January 1<sup>st</sup>, 2017                      End-Date: September 30<sup>th</sup>, 2018
- 10a. Amount budgeted for contractual services:  
b. Will contractual services be put out to bid? Yes, around \$99,000 will be spent to hire boat movers to tow and salvage boats assuming that 15% of the boats in the East Basin will be abandoned and the charges for towing and salvaging a boat is \$2,500.  
c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? Yes, Contact Monitoring Division to set an LBE goal for contract.  
d. Is this likely to be a one-time or ongoing request for contracting out? It will be a one-time request for contracting out.

- 11a. Does the budget include indirect costs?       Yes       No  
 b1. If yes, how much?  
 b2. How was the amount calculated?  
 c1. If no, why are indirect costs not included?  
      Not allowed by granting agency       To maximize use of grant funds on direct services  
      Other (please explain):  
 c2. If no indirect costs are included, what would have been the indirect costs? \$5,030

12. Any other significant grant requirements or comments: Approval of grant and grant agreement by 12/31/16. Compliance with various standard requirements for grants from the State of California. Quarterly reports will be sent to grantor.

**\*\*Disability Access Checklist\*\* (Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- |  |   |   |
|--|---|---|
| <input checked="" type="checkbox"/> Existing Site(s) | <input checked="" type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s)       | <input type="checkbox"/> Rehabilitated Structure(s)       | <input type="checkbox"/> New Program(s) or Service(s)                 |
| <input type="checkbox"/> New Site(s)                 | <input type="checkbox"/> New Structure(s)                 |   |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

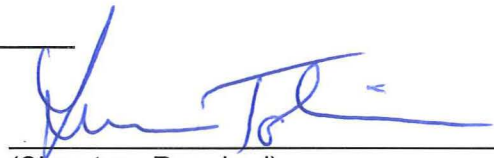
Lucas Tobin

(Name)

ADA Coordinator / Supervisor

(Title)

Date Reviewed: 10/13/16


  
 (Signature Required)

**Department Head or Designee Approval of Grant Information Form:**

Philip A. Ginsburg  
(Name)

General Manager, Recreation and Park Department  
(Title)

Date Reviewed: 10/17/16

  
\_\_\_\_\_  
(Signature Required)