

<b>SAVE Grant budget</b>	<b>Number of Boats</b>	<b>Contract amount</b>
Number of occupied slips in the East basin	264	
Assuming 15% of the boats in East Basin will be abandoned	40	
Tow and salvage cost (assumes \$2,500.00 each boat)		\$ 99,000.00
Administration fees for boat auctions		\$ 1,600.00
<b>Total amount</b>		<b>\$ 100,600.00</b>