

Building Resilience Against Climate Effects: Enhancing Community Resilience by Implementing Health Adaptations CDC-RFA-EH16-1602

Enhancing Health Resilience to Climate Change through Adaptation

San Francisco Department of Public Health Year 1 Budget

Budget				
	Year 1 Detail			
	Annual Salary	% on Project	In-Kind Support	Amount Requested
Personnel:				
Project Director: Cynthia Comerford, Manager of Policy & Planning				
<i>SFDPH - The Office of Policy and Planning</i>				
<u>1824 Principal Administrative Analyst</u>				
	\$125,060	10.000%	33.000%	\$12,506
Matt Wolff: Health Data Analyst				
<i>SFDPH - The Office of Policy and Planning</i>				
<u>1822 Administrative Analyst (Health Data Analyst)</u>				
	\$76,258	50.000%		\$38,129
Max Gara: Project Coordinator				
<i>SFDPH - The Office of Policy and Planning</i>				
<u>1820 Administrative Analyst (Project Coordinator)</u>				
	\$68,302	10.000%	X	\$0
Teri Dowling: Community Engagement/Special Projects Manager				
<i>SFDPH - Public Health Emergency Preparedness & Response</i>				
<u>2591 Health Program Coordinator III</u>				
	\$115,729	20.000%	X	\$0
Tara Connor: Education and Outreach Coordinator				
<i>SFDPH - Public Health Emergency Preparedness & Response</i>				
<u>2589 Health Program Coordinator I</u>				
	\$72,956	10 month @ 50%		\$30,398
Naveena Bobba: Director				
<i>SFDPH - Public Health Emergency Preparedness & Response</i>				
<u>2220 Supervising Physician</u>				
	\$224,666	5.000%	X	\$0
<i>In-Kind Salary Support</i>				
			\$75,649	
Salaries				\$81,033
MFB - Mandatory Fringe Benefits:			\$30,260	\$30,793
Total Salaries & MFB			\$105,908	\$111,826
Year 1				
Contractual Staff:				
San Francisco Public Health Foundation Enterprises				
				\$70,281
Health Data and Geospatial Analyst (2 Months)				\$15,542
Travel				\$1,600
Climate Consultant/Leadership Development				\$11,000
Communication Specialist				\$20,000
Evaluation Specialist				\$10,000
Graphic Designer				\$5,000
Indirect Cost				\$7,139
Travel:				
Air Travel/Transportation				\$5,667
Lodging				\$3,973
Conference Registration/Training				\$2,518
				\$12,158
Direct:				\$194,265
Indirect:				\$19,448
		Total		\$213,713
Additional Funding Years				
	Year 2	Year 3	Year 4	Year 5
Personnel	81,033	81,033	81,033	81,033
Mandatory Fringe Benefits	30,793	30,793	30,793	30,793
Travel	12,158	12,000	12,000	12,000
Contractual	70,281	70,439	70,439	70,439
Indirect	19,448	19,448	19,448	19,448
Total	213,713	213,713	213,713	213,713