

**Building Resilience Against Climate Effects: Enhancing Community Resilience by Implementing Health Adaptations -CDC-RFA-EH16-1602**

*Enhancing Health Resilience to Climate Change through Adaptation*

San Francisco Department of Public Health Year 1 Budget Narrative/Justification

City and County of San Francisco Personnel	Amount Requested	Justification
<i>Project Director, Cyndy Comerford</i> Manager of Policy and Planning and Director of the Climate and Health Program	\$12,506.00	Cyndy will direct and manage all aspects of the project; She will serve as the primary contact for this grant and will have grant administrative responsibilities related to the budget and development of sub-contracts and related scopes of work. She will provide project oversight, strategic guidance, and coordinate collaboration with local and regional public agencies. She also is responsible for the research design, data analysis, environmental assessment and statistical analysis portion of this project.
<i>Matt Wolff, Health Data Analyst</i> The Office of Policy and Planning and the Climate and Health Program	\$38,129.00	Matt will perform independently and detailed professional-level analytical work to scientifically examine the health impacts of climate change on populations in San Francisco, and develop methodologies for implementation and monitoring of interventions to support the resilience of San Francisco's communities for climate adaptation and mitigation.
<i>Tara Connor, Education and Outreach Coordinator</i> Public Health Emergency Preparedness & Response and the Climate and Health Program	\$30,398.33	Tara will research and develop outreach materials (e.g. presentations, fact sheets, social media) to reach target audiences as defined by the program's goals and objectives. She will coordinate activities and presentations for community events associated with the program. Proactively seek and facilitate input and involvement from community members and organizations.
<i>Max Gara, Project Coordinator</i> The Office of Policy and Planning and the Health Impact Assessment Program	In-Kind	Max will help with coordination for the drought initiative with the Climate and Health Program and will help develop a health impact assessment framework for this initiative where appropriate. Max will assist the Project Director and Climate Analyst /Project Coordinator with administrative work and program alignment with the Department,
<i>Teri Dowling, Community Engagement, Planning and Special Projects Manager</i> Public Health Emergency Preparedness & Response and the Climate and Health Program	In-Kind	Teri will serve as the Coordinator for the Public Health Emergency Preparedness & Response Team. She will play a key role on the maintaining the work plan for the team and will direct the community engagement. She will also be responsible for updating Disaster Response Plans and coordinating exercises and implementation.
<i>Naveena, Bobba, Director of Public Health Emergency Preparedness &amp; Response</i>	In-Kind	Naveena will serve to support and provide guidance for the grant in matters relating to public health emergency preparedness. Her section will work with partners to develop plans that integrate with local, state and federal agencies efforts.
<b>Total Salaries</b>	<b>\$ 81,033</b>	
<b>MFB - Mandatory Fringe Benefits (40%)</b>	<b>\$ 30,793</b>	

DPH Staff Project Travel	Amount Requested	Justification
Out of State Conference Travel	\$4,670	International Conference on Building Personal and Psychosocial Resilience for Climate Change = Airfare - \$650, Transportation = \$120. National Conference and Global Forum on Science, Policy, and the Environment = Airfare - \$650, Transportation = \$120. Grantee Meeting in Atlanta for 2 people \$650, Transportation = \$120. = 1590 . Spring Travel = Airfare - \$650, Transportation = \$120. . Summer Travel Airfare - \$600, Transportation = \$100.
In State Travel	\$997	Verge Conference = \$100 mileage/Parking. Trips to State Capital \$100 X 3=\$300 mileage/Parking. Misc. Parking and Transportation for outreach \$161. Bridge SF = Millage \$50.
Conference Registration Fees	\$2,518	International Conference on Building Personal and Psychosocial Resilience for Climate Change = \$375, National Conference and Global Forum on Science, Policy, and the Environment = \$350 (Estimate). Verge Conference = \$795. Bridge SF = \$648. Other local conference \$350
Out of State Lodging	\$3,973	International Conference on Building Personal and Psychosocial Resilience for Climate Change = 3 nights hotel X \$179, plus tax = \$615 National Conference and Global Forum on Science, Policy, and the Environment = 4 nights hotel X \$179, plus tax = \$819. 2 Staff for Grantee Meeting in Atlanta 4 night hotel X \$138, plus tax = \$634.80 = \$1269. Spring Travel = Hotel \$650. Summer Travel \$650 = Hotel
<b>Total Staff Travel</b>	<b>\$ 12,158</b>	

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<b>Contractual Services - San Francisco Public Health Foundation (SFPHF)</b>	<b>Amount Requested</b>	<b>Justification</b>
Climate Consultant / Leadership Development	\$11,000	Through a consulting services contract with the SFPHF, we will hire a climate consultant experienced in scientific and policy analysis, program/project management, and implementation of climate change interventions. \$100 for 110 hours
Communication Specialist	\$20,000	Through a consulting services contract with SFPHF, the Communication Specialist will develop a communications strategy for the this initiative. This information will be deployed through multiple venues and media to share information we develop in the course of this project. The Communication Specialist will also create a social media networking site using our existing web resources. \$150 for 133 hours
Evaluation Specialist	\$10,000	Through a consulting services contract with the SFPHF, we will hire an evaluation specialist to review our evaluation design, evaluation data collection, and analysis of evaluation data for evaluation of process and impacts and recommendations for process improvement. \$90 for 111 hours
Graphic Designer	\$5,000	Through a consulting services contract with SFPHF, the graphic designer will provide services to design our reports for the public. \$125 for 40 hours
Health Data and Geospatial Analyst (2 Months)	\$15,542	Through a consulting services contract with SFPHF, the analyst will perform independently and detailed professional-level analytical work to scientifically examine the health impacts of climate change on populations in San Francisco, and develop methodologies for implementation and monitoring of interventions to support the resilience of San Francisco's communities for climate adaptation and mitigation. Salary = \$6820 per month and \$951 in benefits a month
Travel for Health Data and Geospatial Analyst (2 Months)	\$1,600	Through a consulting services contract with SFPHF, SFPHF staff will attend the Grantee Meeting in Atlanta 4 night hotel X \$138, plus tax = \$634.80. Grantee Meeting in Atlanta \$650, Transportation = \$120. Misc. travel in state \$195.20
Fiscal management fee for contractual services with the SFPHF (10%)	\$7,139	DPH will contract with the San Francisco Public Health Foundation to provide fiscal management for these services. They charge approx 10% management fees.
<b>Total Contractual Services</b>	<b>\$ 70,281</b>	
<b>Indirect Costs</b>		
Indirect Costs	\$ 19,448.00	
<b>Total Project Budget Year 1</b>	<b>\$ 213,713</b>	