

San Francisco Department of the Environment
Grant from the US Department of Energy
Advancing FCEVs in SF and Beyond Planning

| | Description | Grant Funding | Match | Total Project |
|---------------------------|---|---|-------------------|-------------------|
| PERSONNEL | | | | |
| | 5644, Principal Environmental Specialist; 5640 Environmental Specialist (2); 1632, Account Clerk; 9922, Public Service Aide | \$ 54,391 | \$ 161,467 | \$ 215,858 |
| | Fringe | \$ 41,735 | \$ 88,533 | \$ 130,268 |
| | | | | |
| | Total Personnel | \$ 96,126 | \$ 250,000 | \$ 346,126 |
| Contractual | | | | |
| | Newcomb Anderson McCormick | Contractor will provide administrative support services to coordinate with the California Fuel Cell Partnership (BKi), which is delivering outreach, education and training services. | \$52,500 | \$ 52,500 |
| | Community Initiatives-BC3 | Develop and administer group buy of zero emission vehicles including fuel cell electric vehicles to community members throughout the Bay Area. | \$20,000 | \$ 20,000 |
| | Total Contractual | | \$72,500 | \$ 72,500 |
| Travel | | | | |
| | Total Travel | | \$10,690 | \$ 10,690 |
| Other | | | | |
| | Total Other | general materials for training and workshops | \$8,350 | \$ 8,350 |
| TOTAL DIRECT COSTS | | | | |
| | | | \$187,666 | \$ 437,666 |
| INDIRECT COSTS | | | | |
| | | | \$ 62,303 | \$ 62,303 |
| TOTAL PROJECT | | | | |
| | | | \$ 249,970 | \$ 499,970 |