

1 [Accept and Expend Grant - California Public Utilities Commission - Energy Efficiency  
2 Program - \$20,790,000]

3 **Resolution authorizing the Department of the Environment to accept and expend a**  
4 **grant in the amount of \$20,790,000 from the California Public Utilities Commission,**  
5 **through Pacific Gas and Electric Company, to continue an Energy Use and Demand**  
6 **Reduction Through Energy Efficiency Program in the City and County of San**  
7 **Francisco for the term of January 1, 2017, through December 31, 2019.**

8  
9 WHEREAS, California Public Resources Code, Section 381 requires electrical  
10 companies to collect a surcharge on all retail sales, called "the Public Goods Charge," and  
11 turn that money over to the California Public Utilities Commission ("the CPUC"); and

12 WHEREAS, Section 381 authorizes the CPUC to allocate that money to fund  
13 programs that enhance system reliability and provide in-state benefits, including cost-  
14 effective energy efficiency, renewable energy technologies, and public interest research;  
15 and

16 WHEREAS, The City, through the Department of the Environment, and the Pacific  
17 Gas and Electric Company ("PG&E") have, since 2003, entered into a series of contracts  
18 and contract modifications to conduct energy efficiency programs in the City using Public  
19 Goods Charge funds allocated for this purpose by the CPUC through PG&E; and

20 WHEREAS, PG&E has declared its intention to fund program activities for the  
21 calendar years 2017 through 2019 in the amount of \$20,790,000; and

22 WHEREAS, The Department of the Environment has negotiated a new revenue  
23 contract with PG&E ("the Contract"); and

1           WHEREAS, In Resolution No. 481-09, the Board of Supervisors authorized the  
2 Director of the Department of the Environment pursuant to Charter Section 9.118 to enter  
3 into the Contract; and

4           WHEREAS, The grant does not require an Annual Salary Ordinance (ASO)  
5 amendment and partially reimburses the Department of the Environment for 14.9 existing  
6 positions; and

7           WHEREAS, The term of this grant is from January 1, 2017 to December 31, 2019;  
8 and

9           WHEREAS, The budget includes indirect costs of \$2,926,614; now, therefore, be it

10          RESOLVED, That pursuant to Administrative Code section 10.170-1, the Board of  
11 Supervisors authorizes the Department of the Environment to accept and expend a grant in  
12 the amount of up to \$20,790,000 from California Public Utilities Commission, through the  
13 Pacific Gas and Electric Company, to effectuate the Contract and implement an Energy  
14 Use and Demand Reduction Through Energy Efficiency Program in the City and County of  
15 San Francisco.

16  
17 RECOMMENDED:

APPROVED:

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20 \_\_\_\_\_  
21 Department of the  
22 Environment

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Office of the Mayor

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25 \_\_\_\_\_

Office of the Controller