

City and County of San Francisco - Department of the Environment

Energy Efficiency Program - PG&E Contract 2017-2019

PG&E

Personnel			
	5644 Environmental Unit Manager (.55 FTE); 5642 Sr. Environmental Specialist (1.75 FTE); 5640 Environmental Specialists (8.70 FTE); 5638 Environmental Assistant (2.70 FTE); 1632 Sr. Accounting Clerk (.70 FTE); 9922 PS Aide to Professional (.50 FTE)	Administration, Program Management, Strategic Planning, Legal, Training, Travel.	\$7,115,148
		Sub-Total Personnel	\$7,115,148
Contracts/Other			
	Program Implementation, Incentives to participants: Newcomb Anderson McCormick		\$10,703,238
	Travel, Training, Misc.		\$36,000
	Materials & Supplies		\$3,000
Interdepartmental Transfers	Legal		\$6,000
		Sub-Total Contract/ Other	\$10,748,238
Indirect			\$2,926,614
Grand Total			\$20,790,000