

1 [Appropriation - Real Property Transfer Tax Revenue - Fund Immigration-Related Legal
2 Services - FY2016-2017 - \$1,500,000]

3 **Ordinance appropriating \$1,500,000 of Real Property Transfer Tax Revenue to the**
4 **Mayor’s Office of Housing and Community Development, City Administrator’s Office of**
5 **Civic Engagement and Immigrant Affairs, and Human Rights Commission to fund legal**
6 **representation, pathways to citizenship, public outreach, and rapid response social**
7 **services in FY2016-2017.**

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9 Note: Additions are single-underline italics Times New Roman;
10 deletions are ~~strikethrough italics Times New Roman~~.
11 Board amendment additions are double underlined.
12 Board amendment deletions are ~~strikethrough normal~~.

13 Be it ordained by the People of the City and County of San Francisco:

14 Section 1. The sources of funding outlined below are herein appropriated to reflect the
15 projected revenue for Fiscal Year 2016-17.

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17 **SOURCES Appropriation**

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| Fund | Index/Project Code | Subject | Description | Amount |
|------------------------------------|--------------------|---------|------------------------|--------------------|
| 1G AGF AAA | 995031 | 12510 | Real Property Transfer | \$1,500,000 |
| General Fund | | | Tax | |
| Unallocated | | | | |
| Total SOURCES Appropriation | | | | \$1,500,000 |

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1 Section 2. The uses of funding outlined below are herein appropriated in Character 038
 2 City Grant Programs and reflect the projected use of funding for community-based organization
 3 immigration court support and rapid response social and legal services through MOHCD,
 4 assistance in creating pathways to citizenship through the ADM-OCEIA, and a public outreach
 5 campaign through the HRC in Fiscal Year 2016-17.

| Fund | Index/Project Code | Subject | Description | Amount |
|---------------------------------|--------------------|--------------------|-------------------|--------------------|
| 1G AGF AAA | TBD | 03800 –Community | Immigration court | \$1,000,000 |
| General Fund | | Based Organization | defense - | |
| Unallocated | | Services – Budget | MOHCD | |
| 1G AGF AAA | TBD | 03800 – Community | Social and legal | \$200,000 |
| General Fund | | Based Organization | services – | |
| Unallocated | | Services – Budget | MOHCD | |
| 1G AGF AAA | TBD | 03800 – Community | Pathways to | \$200,000 |
| General Fund | | Based Organization | citizenship - | |
| Unallocated | | Services – Budget | OCEIA | |
| 1G AGF AAA | TBD | 03800– Community | Public outreach | \$100,000 |
| General Fund | | Based Organization | campaign – | |
| Unallocated | | Services– Budget | HRC | |
| Total USES Appropriation | | | | \$1,500,000 |

1 Section 3. The Controller is authorized to record transfers between funds and adjust the
2 accounting treatment of sources and uses appropriated in this Ordinance as necessary to
3 conform to Generally Accepted Accounting Principles and revised wage and benefit rates.
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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE
BEN ROSENFELD, Controller

By: _____
BUCK DELVENTHAL
Deputy City Attorney

By: _____
BEN ROSENFELD
Controller