

**Department of the Environment-City and County of San Francisco**  
**California Department of Resources Recycling and Recovery (CalRecycle)**

**Used Oil Payment Program OPP7**

<b>Personnel</b>			
5642 -Sr. Env. Specialist	.15 FTE	Program Supervision	
5640 Env. Specialist	.6 FTE	Program Management, including implementation, outreach and reporting	
9920 - Public Service Aide	.05 FTE	Collection Center Site Visits	
		<b>Subtotal Personnel</b>	<b>\$ 93,429</b>
<b>Contractual</b>			
Contractor - TBD		Implementation of outreach programs	\$ 91,744
		<b>Subtotal Contractual</b>	<b>\$ 91,744</b>
<b>Other</b>			
Department of Public Health	Work Order	Maintenance of two waterfront used motor oil/filter drop-off sites. Includes HMUPA permit for Marina site.	\$ 12,700
The Port of San Francisco	Work Order	Maintenance of one waterfront used motor oil/filter drop-site.	\$ 7,500
	Travel, Training, Misc.	Expenses for conference registration, travel, and training.	\$ 6,790
		<b>Subtotal Other</b>	<b>\$ 26,990</b>
<b>TOTAL DIRECT COSTS</b>			<b>\$ 212,163</b>
Indirect Costs		Departmental overhead - 10% maximum allowable by CalRecycle	\$ 21,216
<b>TOTAL PROJECT (Direct + Indirect)</b>			<b>\$ 233,379</b>