File No.	170067	Committee Item No4
		Board Item No.

# **COMMITTEE/BOARD OF SUPERVISORS**

AGENDA PACKET CONTENTS LIST

Committee:	Government Audit and Oversight	Date	February 16, 2017
Board of Sup Cmte Board	pervisors Meeting	Date	
	Motion Resolution Ordinance Legislative Digest Budget and Legislative Analyst Report Youth Commission Report Introduction Form Department/Agency Cover Letter and MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence		port
OTHER	(Use back side if additional space is	neede	d)
	Controller's Cost Analysis - 02/09/17 Presidential Action Memo - 02/01/17	Echr	uoru 10, 2017
Completed k	·	<u>Febr</u>	uary 10, 2017

[Memorandum of Understanding - Crafts Coalition]

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017

Memorandum of Understanding between the City and County of San Francisco and the Crafts Coalition: Bricklayers and Allied Crafts, Local 3; Hod Carriers, Local 166;

Northern California Carpenters Regional Council, Local 22; Carpet, Linoleum and Soft Tile Workers, Local 12; Plasterers and Cement Masons, Local 300; Glaziers,

Architectural Metal and Glass Workers, Local Union No. 718; International Alliance of the Theatrical Stage Employees, Moving Picture Technicians, Artist and Allied Crafts of the United States, Its Territories and Canada, Local 16; International Association of Bridges, Structural Ornamental, Reinforcing Iron Workers, Riggers and Machinery Movers, Local 377; Pile Drivers, Divers, Carpenters, Bridge, Wharf and Dock Builders, Local Union No. 34; Plasterers and Shophands, Local 66; United Union of Roofers, Waterproofers and Allied Workers, Local 40; Sheet Metal Workers International Union, Local 104; and Teamsters, Local 853, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

Additions to Codes are in single-underline italics Times New Roman font.

Deletions to Codes are in strikethrough italics Times New Roman font.

Board amendment additions are in double-underlined Arial font.

Board amendment deletions are in strikethrough Arial font.

Asterisks (\* \* \* \*) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The Board of Supervisors hereby adopts and implements Amendment No. 1 to the 2014-2017 Memorandum of Understanding ("MOU") between the City and County of

**Unchanged Code text and uncodified text** are in plain Arial font.

Mayor Lee BOARD OF SUPERVISORS

NOTE:

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Section 1. The Board of Supervisors hereby adopts and implements Amendment No. 1 to the 2014-2017 Memorandum of Understanding ("MOU") between the City and County of San Francisco and the Crafts Coalition: the Bricklayers and Allied Crafts, Local 3; Hod Carriers, Local 166; The Northern California Carpenters Regional Council, Local 22; Carpet. Linoleum and Soft Tile Workers, Local 12; Plasterers and Cement Masons, Local 300; Glaziers, Architectural Metal and Glass Workers, Local Union No. 718; International Alliance of the Theatrical Stage Employees, Moving Picture Technicians, Artist and Allied Crafts of the United States, Its Territories and Canada, Local 16; International Association of Bridges, Structural Ornamental, Reinforcing Iron Workers, Riggers and Machinery Movers, Local 377: Pile Drivers, Divers, Carpenters, Bridge, Wharf and Dock Builders, Local Union No. 34; Plasterers and Shophands, Local 66; United Union of Roofers, Waterproofers and Allied Workers, Local 40; Sheet Metal Workers International Union, Local 104; and Teamster, Local 853, to implement base wage increases for fiscal years 2017-2018 and 2018-2019 and extend the term of the agreement through June 30, 2019.

Amendment No. 1 to the 2014-2017 MOU so implemented is on file with the Clerk of the Board of Supervisors in Board File No. \_\_\_170067\_.

APPROVED AS TO FORM:

DENNIS J. HERRERA, City Attorney

Chief Labor Attorney

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#### OFFICE OF THE CONTROLLER

Ben Rosenfield Controller

2017 FEB -9 PH 3: 02

Todd Rydstrom Deputy Controller

February 10, 2017

Ms. Angela Calvillo Clerk of the Board of Supervisors City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

RE: File Numbers 170066 through 170090: Memoranda of Understanding (MOU) between the City and County of San Francisco and various collective bargaining units.

Dear Ms. Calvillo,

In accordance with Ordinance 92-94, I submit a cost analysis of 25 MOUs between the City and County of San Francisco and various employee collective bargaining units. The amendments apply to MOUs for the period July 1, 2017 through June 30, 2019, affecting 21,965 authorized positions with a salary base of approximately \$2.28 billion and an overall pay and benefits base of approximately \$2.87 billion.

The only change to these 25 MOUs from the prior MOUs is a provision for wage increases: A 3.00% wage increase effective July 1, 2017 and a 3.00% wage increase effective July 1, 2018. However, if the March 2018 Joint Report indicates a FY 2018-19 deficit of more than \$200 million, the wage increase in 2018 will be delayed to the pay period nearest January 1, 2019.

Our analysis finds that the amendment to the MOUs will result in increased costs to the City of approximately \$86 million in FY 2017-18 and \$175 million in FY 2018-19, or 3.0% and 6.1%, respectively, of FY 2017-18 base wage and benefit costs. Approximately 66% of the cost increase supports positions in the general fund. Our cost estimates assume that premiums, overtime, and other adjustments grow consistently with wage changes. We also assume that the wage increase in the second year will occur on July 1, 2018. If the increase were delayed to January 1, 2019, the estimated cost in FY 2018-19 is approximately \$131 million.

As there are no changes to the MOUs other than the wage increases, all increased costs are fully attributable to wage increases and wage-related benefit increases. See Attachment A for a detailed listing of the costs for each affected MOU.

If you have additional questions or concerns please contact me at 554-7500 or Carol Lu of my staff at 554-7647.

Sincerely

Ben Rosenfæld

Controller

Suzanne Mason, ERD

Harvey Rose, Budget Analyst

cc:

Ben Rosenfield Controller

Todd Rydstrom Deputy Controller

### **ATTACHMENT A**

Amendments to the Memoranda of Understanding of listed units from July 1, 2017 - June 30, 2019 Controller's Office Estimate of Total Costs/(Savings) FY 2017-18 and FY 2018-19

**Citywide Provisions** 

Wages - Citywide Pattern	FY 2017-18	FY 2018-19
3.00% Effective July 1, 2017 3.00% Effective July 1, 2018	\$ 68,480,000	\$ 68,480,000 \$ 70,530,000
Total Wage Increase	\$ 68,480,000	\$ 139,010,000
Wage-Related Fringe Increases	\$ 17,730,000	\$ 35,990,000
Total Wage and Wage-Related Fringe Increase	\$ 86,210,000	\$ 175,000,000
Increase as a Percent of FY 2017-18 Salary and Fringe	3.0%	6.1%

# Union Detail

<u>File</u> <u>Number</u>	<u>Union</u>	FY 2017-18	FY 2018-19
170066	Local 1414 Automotive Machinists		
	Wages	\$ 420,000	\$ 850,000
	Wage-Related Fringe Increases	\$ 110,000	\$ 220,000
	Total	\$ 530,000	<b>\$ 1,070,000</b>
170067	Craft Coalition		
	Wages	\$ 1,220,000	\$ 2,480,000
	Wage-Related Fringe Increases	\$ 320,000	\$ 650,000
	Total	\$ 1,540,000	\$ 3,130,000
170068	Deputy Probation Officers' Association (DPOA)		
	Wages	\$ 430,000	\$ 870,000
	Wage-Related Fringe Increases	\$ 120,000	\$ 240,000
	Total	\$ 550,000	\$ 1,110,000

70069	<b>Deputy Sheriff's Association (DSA)</b> Wages	\$ 2,820,000	\$ 5,720,000
	Wage-Related Fringe Increases	\$ 780,000	\$ 1,580,000
	Total	\$ 3,600,000	\$ 7,300,000
70070	Electricians Local 6	± 070 000	4 4 070 000
	Wages Wage-Related Fringe Increases	\$ 970,000 \$ 250,000	\$ 1,970,000 \$ 510,000
	Total	\$ 1,220,000	\$ 2,480,000
0071	IFPTE, Local 21		
	Wages Wage-Related Fringe Increases	\$ 15,000,000 \$ 3,940,000	\$ 30,450,000 <u>\$ 8,000,000</u>
	Total	\$ 18,940,000	\$ 38,450,000
70072	Institutional Police Officers' Association (IPO	)A)	
	Wages Wage-Related Fringe Increases	\$ 10,000 \$ 0	\$ 20,000 \$ 0
	Total	\$ 10,000	\$ 20,000
70073	Municipal Attorneys' Association (MAA)		
	Wages Wage-Related Fringe Increases	\$ 2,340,000 \$ 590,000	\$ 4,750,000 \$ 1,200,000
	Total	\$ 2,930,000	\$ 5,950,000
70074	Municipal Executives Association (MEA) - Mis	SC.	
	Wages Wage-Related Fringe Increases	\$ 4,890,000 \$ 1,210,000	\$ 9,930,000 \$ 2,460,000
	Total	\$ 6,100,000	\$ 12,390,000
70075	Operating Engineers, Local 3	•	
•	Wages Wage-Related Fringe Increases	\$ 160,000 \$ 40,000	\$ 320,000 \$ 80,000
	Total	\$ 200,000	\$ 400,000
2007 <i>C</i>	Diumbove I cel 20		
70076	Plumbers, Local 38 Wages Wage-Related Fringe Increases	\$ 910,000 \$ 240,000	\$ 1,850,000 \$ 490,000
	Total	\$ 1,150,000	\$ <b>2,340,000</b>
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L70077	Painters (SFCWU)	>	
	Wages Wage-Related Fringe Increases	\$ 290,000 \$ 70,000	\$ 590,000 \$ 140,000
	Total	\$ 360,000	\$ 730,000
L70078	Sheriff's Managers & Supervisors Associa	tion (MSA)	
	Wages Wage-Related Fringe Increases	\$ 450,000 \$ 130,000	\$ 910,000 \$ 260,000
	Total	\$ 580,000	\$ 1,170,000
L70079	Teamsters Local 856 (Multi-Unit)		
	Wages Wage-Related Fringe Increases	\$ 310,000 \$ 80,000	\$ 630,000 \$ 160,000
	Total	\$ 390,000	\$ 790,000
L <b>7</b> 0080	Unrepresented		•
	Wages Wage-Related Fringe Increases	\$ 400,000 \$ 110,000	\$ 810,000 \$ 220,000
	Total	\$ 510,000	\$ 1,030,000
170081	Building Inspectors (BI)		
	Wages Wage-Related Fringe Increases	\$ 260,000 \$ 70,000	\$ 530,000 \$ 140,000
	Total	\$ 330,000	\$ 670,000
L70082	District Attorney Investigators' Association	on (DAIA)	
	Wages Wage-Related Fringe Increases	\$ 120,000	\$ 240,000 \$ 60,000
	Total	\$ 30,000 <b>\$ 150,000</b>	\$ 300,000
170007	Laboration Land 201		
170083	Wages Wage-Related Fringe Increases	\$ 2,270,000 \$ 590,000	\$ 4,610,000 \$ 1,200,000
	Total	\$ 2,860,000	\$ 5,810,000
70004	CETUL and 1001 Mine		
170084	Wages Wage-Related Fringe Increases	\$ 24,670,000 \$ 6,540,000	\$ 50,080,000 \$ 13,280,000
	Total	\$ 31,210,000	\$ 63,360,000

Wages       \$ 1,980,000       \$ 4,020,000         Wage-Related Fringe Increases       \$ 520,000       \$ 1,060,000         Total       \$ 2,500,000       \$ 5,080,000         87       Supervising Probation Officers (SPO)         Wages	0085	SEIU Local 1021 Staff & Per Diem Nurses Wages	\$ 8,070,000	\$ 16,380,000
Stationary Engineers, Local 39   Wages   \$1,980,000   \$4,020,000   Wage-Related Fringe Increases   \$520,000   \$1,060,000     Total   \$2,500,000   \$5,080,000     Supervising Probation Officers (SPO)   Wages   \$70,000   \$140,000   Wage-Related Fringe Increases   \$20,000   \$140,000   \$180,000     Total   \$90,000   \$180,000   \$180,000   \$180,000   Wage-Related Fringe Increases   \$20,000   \$40,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,000   \$120,00		Wage-Related Fringe Increases	\$ 1,860,000	\$ 3,780,000
Wages Wage-Related Fringe Increases       \$ 1,980,000 \$ 4,020,000 \$ 1,060,000         Total       \$ 2,500,000       \$ 5,080,000         87 Supervising Probation Officers (SPO) Wages \$ 70,000 \$ 140,000 \$ 140,000 Wage-Related Fringe Increases \$ 20,000 \$ 40,000       \$ 140,000 \$ 140,000         Total       \$ 90,000 \$ 180,000         Total       \$ 60,000 \$ 120,000 Wage-Related Fringe Increases \$ 20,000 \$ 140,000         Total       \$ 80,000 \$ 160,000         Total       \$ 80,000 \$ 120,000 \$ 140,000         Total       \$ 80,000 \$ 10,000         Total       \$ 80,000 \$ 10,000         Total       \$ 80,000 \$ 10,000         Total       \$ 80,000 \$ 160,000         Total       \$ 80,000 \$ 160,000		Total	\$ 9,930,000	\$ 20,160,000
Wage-Related Fringe Increases   \$520,000   \$1,060,000	0086	Stationary Engineers, Local 39		·
### Total ### \$2,500,000 ### \$5,080,000  ### Supervising Probation Officers (SPO)    Wages	•	<del>-</del>		
87 Supervising Probation Officers (SPO)  Wages \$70,000 \$140,000  Wage-Related Fringe Increases \$20,000 \$40,000  Total \$90,000 \$180,000  88 TWU-200 (SEAM)  Wages \$60,000 \$120,000  Wage-Related Fringe Increases \$20,000 \$160,000  Total \$80,000 \$160,000  89 TWU 250-A (7410)  Wages \$60,000 \$120,000  Wage-Related Fringe Increases \$20,000 \$120,000  Total \$80,000 \$160,000  Total \$80,000 \$160,000  Total \$80,000 \$160,000		,		
Wages Wage-Related Fringe Increases       \$ 70,000 \$ 140,000 \$ 40,000         Total       \$ 90,000       \$ 180,000         88 TWU-200 (SEAM) Wages \$ 60,000 Wage-Related Fringe Increases       \$ 20,000 \$ 120,000         Total       \$ 80,000       \$ 160,000         89 TWU 250-A (7410) Wages \$ 60,000 Wage-Related Fringe Increases       \$ 20,000 \$ 120,000         Total       \$ 80,000       \$ 160,000         Total       \$ 80,000       \$ 160,000         Total       \$ 80,000       \$ 160,000         90 TWU 250-A (Multi-Unit) Wages \$ 310,000 \$ 630,000 \$ 160,000       \$ 630,000 \$ 160,000         Wage-Related Fringe Increases \$ 80,000       \$ 160,000		Total	<b>\$ 2,500,000</b>	\$ 5,080,000
Wages Wage-Related Fringe Increases       \$ 70,000 \$ 140,000 \$ 40,000         Total       \$ 90,000       \$ 180,000         88 TWU-200 (SEAM) Wages \$ 60,000 Wage-Related Fringe Increases       \$ 20,000 \$ 120,000         Total       \$ 80,000       \$ 160,000         89 TWU 250-A (7410) Wages \$ 60,000 Wage-Related Fringe Increases       \$ 20,000 \$ 120,000         Total       \$ 80,000       \$ 160,000         Total       \$ 80,000       \$ 160,000         Total       \$ 80,000       \$ 160,000         90 TWU 250-A (Multi-Unit) Wages \$ 310,000 \$ 630,000 \$ 160,000       \$ 630,000 \$ 160,000         Wage-Related Fringe Increases \$ 80,000       \$ 160,000				
Wage-Related Fringe Increases       \$ 20,000       \$ 40,000         Total       \$ 90,000       \$ 180,000         88 TWU-200 (SEAM)       Wages       \$ 60,000       \$ 120,000         Wage-Related Fringe Increases       \$ 20,000       \$ 40,000         Total       \$ 80,000       \$ 120,000         Wages       \$ 60,000       \$ 120,000         Wage-Related Fringe Increases       \$ 20,000       \$ 40,000         Total       \$ 80,000       \$ 160,000         90 TWU 250-A (Multi-Unit)       \$ 310,000       \$ 630,000         Wages       \$ 310,000       \$ 630,000         Wage-Related Fringe Increases       \$ 80,000       \$ 160,000	0087			
Total         \$ 90,000         \$ 180,000           88 TWU-200 (SEAM)         \$ 60,000         \$ 120,000           Wages         \$ 60,000         \$ 40,000           Total         \$ 80,000         \$ 160,000           89 TWU 250-A (7410)         \$ 60,000         \$ 120,000           Wages         \$ 60,000         \$ 120,000           Wage-Related Fringe Increases         \$ 20,000         \$ 40,000           Total         \$ 80,000         \$ 160,000           90 TWU 250-A (Multi-Unit)         \$ 310,000         \$ 630,000           Wages         \$ 310,000         \$ 630,000           Wage-Related Fringe Increases         \$ 80,000         \$ 160,000				
### TWU-200 (SEAM)  Wages \$60,000 \$120,000  Wage-Related Fringe Increases \$20,000 \$40,000  Total \$80,000 \$160,000  ################################		Wage-Related Fringe Increases	\$ 20,000	
Wages       \$ 60,000       \$ 120,000         Wage-Related Fringe Increases       \$ 20,000       \$ 40,000         Total       \$ 80,000       \$ 160,000         89 TWU 250-A (7410)       \$ 60,000       \$ 120,000         Wages       \$ 20,000       \$ 40,000         Total       \$ 80,000       \$ 160,000         90 TWU 250-A (Multi-Unit)       \$ 310,000       \$ 630,000         Wages       \$ 310,000       \$ 630,000         Wage-Related Fringe Increases       \$ 80,000       \$ 160,000		Total	\$ 90,000	\$ 180,000
Wages       \$ 60,000       \$ 120,000         Wage-Related Fringe Increases       \$ 20,000       \$ 40,000         Total       \$ 80,000       \$ 160,000         89 TWU 250-A (7410)       \$ 60,000       \$ 120,000         Wages       \$ 60,000       \$ 120,000         Wage-Related Fringe Increases       \$ 20,000       \$ 40,000         Total       \$ 80,000       \$ 160,000         90 TWU 250-A (Multi-Unit)       \$ 310,000       \$ 630,000         Wages       \$ 310,000       \$ 630,000         Wage-Related Fringe Increases       \$ 80,000       \$ 160,000	0088	TWU-200 (SEAM)		
Total       \$ 80,000       \$ 160,000         89       TWU 250-A (7410)       \$ 60,000       \$ 120,000         Wages		Wages		
## TWU 250-A (7410)  Wages \$60,000 \$120,000  Wage-Related Fringe Increases \$20,000 \$40,000  Total \$80,000 \$160,000  ### TWU 250-A (Multi-Unit)  Wages \$310,000 \$630,000  Wage-Related Fringe Increases \$80,000 \$160,000		Wage-Related Fringe Increases	\$ 20,000	\$ 40,000
Wages       \$ 60,000       \$ 120,000         Wage-Related Fringe Increases       \$ 20,000       \$ 40,000         Total       \$ 80,000       \$ 160,000         90 TWU 250-A (Multi-Unit)       \$ 310,000       \$ 630,000         Wages       \$ 310,000       \$ 630,000         Wage-Related Fringe Increases       \$ 80,000       \$ 160,000		Total	\$ 80,000	<b>\$ 160,000</b>
Wages       \$ 60,000       \$ 120,000         Wage-Related Fringe Increases       \$ 20,000       \$ 40,000         Total       \$ 80,000       \$ 160,000         90 TWU 250-A (Multi-Unit)       \$ 310,000       \$ 630,000         Wages       \$ 310,000       \$ 630,000         Wage-Related Fringe Increases       \$ 80,000       \$ 160,000	089	TWU 250-A (7410)		
Total \$80,000 \$160,000  90 TWU 250-A (Multi-Unit)     Wages \$310,000 \$630,000     Wage-Related Fringe Increases \$80,000 \$160,000			\$ 60,000	\$ 120,000
90 TWU 250-A (Multi-Unit)  Wages \$ 310,000 \$ 630,000  Wage-Related Fringe Increases \$ 80,000 \$ 160,000		Wage-Related Fringe Increases	\$ 20,000	\$ 40,000
Wages       \$ 310,000       \$ 630,000         Wage-Related Fringe Increases       \$ 80,000       \$ 160,000	•	Total	\$ 80,000	\$ 160,000
Wages       \$ 310,000       \$ 630,000         Wage-Related Fringe Increases       \$ 80,000       \$ 160,000	090	TWU 250-4 (Multi-Unit)		
		<del>_</del>	\$ 310,000	\$ 630,000
Total \$ 390,000 \$ 790,000		Wage-Related Fringe Increases	\$ 80,000	\$ 160,000
		Total	\$ 390,000	\$ 790,000
	•		,	
			•	

# AMENDMENT No. 1 TO THE 2014-2017 MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY AND COUNTY OF SAN FRANCISCO AND

BRICKLAYERS AND ALLIED CRAFTS, LOCAL 3

And

**HOD CARRIERS, LOCAL 166** 

And

THE NORTHERN CALIFORNIA CARPENTERS REGIONAL COUNCIL, LOCAL 22

And

CARPET, LINOLEUM AND SOFT TILE WORKERS, LOCAL 12

And

PLASTERERS AND CEMENT MASONS, LOCAL 300

And

GLAZIERS, ARCHITECTURAL METAL AND GLASS WORKERS, LOCAL UNION NO. 718

And

INTERNATIONAL ALLIANCE OF THEATRICAL STAGE EMPLOYEES, MOVING PICTURE TECHNICIANS, ARTIST AND ALLIED CRAFTS OF THE UNITED STATES, ITS TERRITORIES AND CANADA, LOCAL 16

And

INTERNATIONAL ASSOCIATION OF BRIDGE, STRUCTURAL ORNAMENTAL, REINFORCING IRON WORKERS, RIGGERS AND MACHINERY MOVERS, LOCAL 377

And

# PILE DRIVERS, DIVERS, CARPENTERS, BRIDGE, WHARF AND DOCK BUILDERS, LOCAL UNION NO. 34

And

## PLASTERERS AND SHOPHANDS, LOCAL 66

And

# UNITED UNION OF ROOFERS, WATERPROOFERS AND ALLIED WORKERS, LOCAL 40

And

## SHEET METAL WORKERS INTERNATIONAL UNION, LOCAL 104

And

#### **TEAMSTERS, LOCAL 853**

The parties hereby agree to amend the Memorandum of Understanding as follows, subject to approval by the San Francisco Board of Supervisors:

#### ARTICLE III.A. WAGES

#### 1. WAGES

Represented employees will receive the following base wage increases:

Effective October 11, 2014: 3%

Effective October 10, 2015: 3.25%

Effective July 1, 2016, represented employees will receive a base wage increase between 2.25% and 3.25%, depending on inflation, and calculated as  $(2.00\% \le \text{CPI-U} \le 3.00\%) + 0.25\%$ , which is equivalent to the CPI-U, but no less than 2% and no greater than 3%, plus 0.25%.

In calculating the CPI-U, the Controller's Office shall use the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area. The growth rate shall be calculated using the percentage change in price index from February 2015 to February 2016.

Effective July 1, 2017, represented employees will receive a base wage increase of 3%.

Effective July 1, 2018, represented employees will receive a base wage increase of 3% unless the March 2018 Joint Report, prepared by the Controller, the Mayor's Budget Director and the Board of Supervisors' Budget Analyst, projects a budget deficit for fiscal year 2018-2019 that exceeds \$200 million, in which case the base wage adjustment of 3% due on July 1, 2018, will be delayed by six (6) months until the pay period including January 1, 2019.

FOR THE LINION

Trades Council

All base wage calculations shall be rounded to the nearest **whole dollar**, **bi-weekly** salary grade.

#### ARTICLE VI.D. DURATION OF AGREEMENT

This Agreement shall be effective July 1, 2014, and shall remain in full force and effect through June 30, 2017 2019, with no reopeners except as specifically provided herein.

	FOR THE CITY
1	Date: 1917  Mielri Cellebor
	Micki Callahan, Human Resources Director
	Transactives Director
	Date: $0[-19-17]$
	Sugarne R Mason
_	Suzanne R. Mason
	Employee Relations Director
	APPROVED AS TO FORM:
	Date: 1/19/17
	Katharine Hobin Porter Chiof Labor Attornov
	Chief Labor Attorney

TOR THE OTHOR
Date:
Michael Theriault
Secretary/Treasurer
San Francisco Building & Construction

#### BOARD of SUPERVISORS



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco 94102-4689 Tel. No. 554-5184 Fax No. 554-5163 TDD/TTY No. 554-5227

# MEMORANDUM

TO:

Ben Rosenfield, City Controller, Office of the Controller

FROM:

Erica Major, Assistant Clerk, Government Audit and Oversight Committee

**Board of Supervisors** 

DATE:

January 30, 2017

SUBJECT: LEGISLATION INTRODUCED - MOUS

The Board of Supervisors' Government Audit and Oversight Committee has received the following proposed legislation, introduced by Mayor Lee on January 24, 2017:

#### File No. 170066

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Machinists Union, Local 1414, International Association of Machinists & Aerospace Workers Machinists Automotive Trades District Lodge 190, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170067

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Crafts Coalition: Bricklayers and Allied Crafts, Local 3; Hod Carriers, Local 166; Northern California Carpenters Regional Council, Local 22: Carpet, Linoleum and Soft Tile Workers, Local 12; Plasterers and Cement Masons, Local 300; Glaziers, Architectural Metal and Glass Workers, Local Union No. 718; International Alliance of the Theatrical Stage Employees, Moving Picture Technicians, Artist and Allied Crafts of the United States, Its Territories and Canada, Local 16; International Association of Bridges, Structural Ornamental, Reinforcing Iron Workers, Riggers and Machinery Movers, Local 377; Pile Drivers, Divers, Carpenters, Bridge, Wharf and Dock Builders, Local Union No. 34; Plasterers and Shophands, Local 66; United Union of Roofers. Waterproofers and Allied Workers, Local 40; Sheet Metal Workers International Union. Local 104; and Teamsters, Local 853, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

Referral from Office of the Clerk of the Board Government Audit and Oversight Committee January 30, 2017 Page 2

#### File No. 170068

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Deputy Probation Officers' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170069

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Deputy Sheriffs' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170070

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the International Brotherhood of Electrical Workers, Local 6, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170071

Ordinance adopting and implementing Amendment No. 2 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the International Federation of Professional and Technical Engineers, Local 21, AFL-CIO, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170072

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Institutional Police Officers' Association, to extend the term of the agreement through June 30, 2019.

#### File No. 170073

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Municipal Attorneys Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

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#### File No. 170074

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Municipal Executives Association, to implement base wage increases for FYs 2017-2018 and 2018-2019 and other specified terms and conditions of employment, and extend the term of the agreement through June 30, 2019.

#### File No. 170075

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Operating Engineers Local Union 3 of the International Union of Operating Engineers, AFL-CIO, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170076

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 38, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170077

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco City Workers United (Painters), to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170078

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Sheriffs' Managers and Supervisors Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170079

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Teamsters, Local 856, Multi-Unit, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

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#### File No. 170080

Ordinance fixing compensation for persons employed by the City and County of San Francisco whose compensation is subject to the provisions of Section A8.409 of the Charter, in job codes not represented by an employee organization, and establishing wages, working schedules and other terms and conditions of employment, effective July 1, 2017.

#### File No. 170081

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and Building Inspectors' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170082

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco District Attorney Investigators' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170083

Ordinance adopting and implementing Amendment No. 2 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Laborers International Union, Local 261, to implement base wage increases for FYs 2017-2018 and 2018-2019, other specified terms and conditions of employment, and extend the term of the agreement through June 30, 2019.

#### File No. 170084

Ordinance adopting and implementing Amendment No. 2 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Service Employees International Union, Local 1021, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170085

Ordinance adopting and implementing Amendment No. 1 to the 2016-2017 Memorandum of Understanding between the City and County of San Francisco and the Service Employees International Union, Local 1021: Staff & Per Diem Nurses, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

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#### File No. 170086

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the International Union of Operating Engineers, Stationary Engineers, Local 39, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170087

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Operating Engineers Local Union 3 of the International Union of Operating Engineers, AFL-CIO, Supervising Probation Officers, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170088

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Transport Workers Union, AFL-CIO, Local 200, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170089

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Transport Workers' Union, AFL-CIO, Local 250-A, Automotive Service Workers (7410), to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170090

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Transport Workers' Union, Local 250-A, Multi-Unit (Unit 28), to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

These matters are tentatively calendared to be heard in Committee on **Thursday**, **February 16**<sup>th</sup>, **2017**. This matter is being forwarded to you for a cost analysis.

Please forward your analysis to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102.

c: Michelle Allersma, Office of the Controller Carol Lu, Office of the Controller

#### President, District 5 **BOARD of SUPERVISORS**



# City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco 94102-4689 Tel. No. 554-7630

Fax No. 554-7634 TDD/TTY No. 544-5227

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	PRESIDENTIA	L ACTION		
Date:	2/1/2017			
То:	Angela Calvillo, Clerk of the Boa	ard of Supervisors	E1	* * * * * * * * * * * * * * * * * * *
Madam Cle Pursuant to	erk, o Board Rules, I am hereby:			
$\boxtimes$	Waiving 30-Day Rule (Board Rule N	0. 3.23)		
	File No. 170066-170090	Mayor		
	Title. Various Collective Barg	(Primary Sponsor) gaining Agreements	<u></u>	
	Transferring (Board Rule No. 3.3)			
	File No	(Primary Sponsor)	<del></del>	
	From:		Committee	
	h		_Committee	
	Assigning Temporary Committee	e Appointment (Board Ru	le No. 3.1)	
	Supervisor			
	Replacing Supervisor			
	For: (Date)	(Committee)		Meeting
		J.	Sneed.	

London Breed, President Board of Supervisors

# City and County of San Fra isco

Edwin M. Lee Mayor



# Depar ent of Human Resources

## Micki Callahan Human Resources Director

#### **MEMORANDUM**

Date:

Jan. 19, 2017

To:

Angela Calvillo, Clerk of the Board

Board of Supervisors

From:

Suzanne R. Mason

Employee Relations Director

Subject:

Amendments to the 2014 Memoranda of Understanding between Unions and the City and

County of San Francisco (Transmittal 1 of 2)

On behalf of the Honorable Mayor Edwin M. Lee, the Department of Human Resources is pleased to forward you the following amendments to the 2014 Memoranda of Understanding (MOUs). These amendments extend the 2014-2017 contracts through July 1, 2019, allowing the City and County to present a united front in this time of uncertainty.

- 1. Automotive Machinists No. 1414
- 2. Consolidated Crafts: Bricklayers, Carpenters, Carpet & Soft Tile Workers, Glaziers, Iron Workers, Pile Drivers, Cement Masons, Plasterers, Roofers, Sheet Metal Workers, Truck Drivers, and IATSE
- 3. Deputy Probation Officers' Association
- 4. Deputy Sheriffs' Association
- 5. Electrical Workers, Local 6
- 6. I.F.P.T.E. Local 21
- 7. Institutional Police Officers' Association
- 8. Municipal Attorneys' Association
- 9. Municipal Executives' Association
- 10. Operating Engineers, Local 3
- 11. Plumbers and Pipefitters, Local 38
- 12. San Francisco City Workers United (Painters)
- 13. Sheriff's Managers & Supervisors Association, Unit 12B
- 14. Teamsters, Local 856, Multi-Unit
- 15. Unrepresented

Please find enclosed for each Amendment:

- One original FINAL Amendment with original Ordinance
- Two copies of the Ordinance

This is the first of two transmittals. The remaining ten (10) amendments will be forwarded shortly.

Please refer these amendments to the appropriate committee at your earliest conveniences.

Thank you.

C: Micki Callahan, Human Resources Director