File No. <u>170069</u>

_Committee Item No. ____6____ Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee:	Government Audit and Oversight	Date February 16, 2017
Board of Su Cmte Board	pervisors Meeting	Date
	Motion Resolution Ordinance Legislative Digest Budget and Legislative Analyst Report Youth Commission Report Introduction Form Department/Agency Cover Letter and MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence	
OTHER	(Use back side if additional space is	needed)
	Controller's Cost Analysis - 02/09/17 Presidential Action Memo - 02/01/17	

Completed by:	Erica Major	Date_	February 10, 2017
Completed by:	-	Date	

FILE NO. 170069

ORDINANCE).

[Memorandum of Understanding - San Francisco Deputy Sheriffs' Association]

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Deputy Sheriffs' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

NOTE: Unchanged Code text and uncodified text are in plain Arial font. Additions to Codes are in <u>single-underline italics Times New Roman font</u>. Deletions to Codes are in <u>strikethrough italics Times New Roman font</u>. Board amendment additions are in <u>double-underlined Arial font</u>. Board amendment deletions are in <u>strikethrough Arial font</u>. Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The Board of Supervisors hereby adopts and implements Amendment No. 1 to the 2014-2017 Memorandum of Understanding ("MOU") between the City and County of San Francisco and the San Francisco Deputy Sheriffs' Association, to implement base wage increases for fiscal years 2017-2018 and 2018-2019 and extend the term of the MOU through June 30, 2019.

Amendment No. 1 to the 2014-2017 MOU so implemented is on file with the Clerk of the Board of Supervisors in Board File No. 170069.

Mayor Lee BOARD OF SUPERVISORS

1	APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney
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3	By: KATHARINE HOBIN PORTER Chief Labor Attorney
4	Chief Labor Attorney
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Mayor Lee BOARD OF SUPERVISORS



CITY AND COUNTY OF SAN FRANCISCO

OFFICE OF THE CONTROLLER

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Ben Rosenfield Controller

2017 FEB - 9 PH 3: 02

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Todd Rydstrom Deputy Controller

February 10, 2017

Ms. Angela Calvillo Clerk of the Board of Supervisors City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

RE: File Numbers 170066 through 170090: Memoranda of Understanding (MOU) between the City and County of San Francisco and various collective bargaining units.

Dear Ms. Calvillo,

In accordance with Ordinance 92-94, I submit a cost analysis of 25 MOUs between the City and County of San Francisco and various employee collective bargaining units. The amendments apply to MOUs for the period July 1, 2017 through June 30, 2019, affecting 21,965 authorized positions with a salary base of approximately \$2.28 billion and an overall pay and benefits base of approximately \$2.87 billion.

The only change to these 25 MOUs from the prior MOUs is a provision for wage increases: A 3.00% wage increase effective July 1, 2017 and a 3.00% wage increase effective July 1, 2018. However, if the March 2018 Joint Report indicates a FY 2018-19 deficit of more than \$200 million, the wage increase in 2018 will be delayed to the pay period nearest January 1, 2019.

Our analysis finds that the amendment to the MOUs will result in increased costs to the City of approximately \$86 million in FY 2017-18 and \$175 million in FY 2018-19, or 3.0% and 6.1%, respectively, of FY 2017-18 base wage and benefit costs. Approximately 66% of the cost increase supports positions in the general fund. Our cost estimates assume that premiums, overtime, and other adjustments grow consistently with wage changes. We also assume that the wage increase in the second year will occur on July 1, 2018. If the increase were delayed to January 1, 2019, the estimated cost in FY 2018-19 is approximately \$131 million.

As there are no changes to the MOUs other than the wage increases, all increased costs are fully attributable to wage increases and wage-related benefit increases. See Attachment A for a detailed listing of the costs for each affected MOU.

If you have additional questions or concerns please contact me at 554-7500 or Carol Lu of my staff at 554-7647.

incerely Ben Rosenfield Controller

cc:

Suzanne Mason, ERD Harvey Rose, Budget Analyst



CITY AND COUNTY OF SAN FRANCISCO

OFFICE OF THE CONTROLLER

Ben Rosenfield Controller

Todd Rydstrom Deputy Controller

ATTACHMENT A

Amendments to the Memoranda of Understanding of listed units from July 1, 2017 - June 30, 2019 Controller's Office Estimate of Total Costs/(Savings) FY 2017-18 and FY 2018-19

Citywide Provisions

Wages - Citywide Pattern	FY 2017-18	FY 2018-19
3.00% Effective July 1, 2017 3.00% Effective July 1, 2018 Total Wage Increase	\$ 68,480,000 \$ 68,480,000	\$ 68,480,000 <u>\$ 70,530,000</u> \$ 139,010,000
Wage-Related Fringe Increases	\$ 17,730,000	\$ 35,990,000
Total Wage and Wage-Related Fringe Increase	\$ 86,210,000	\$ 175,000,000
Increase as a Percent of FY 2017-18 Salary and Fringe	3.0%	6.1%

Union Detail

<u>Union</u> Local 1414 Automotive Machinists Wages Wage-Related Fringe Increases	FY 2017-18 \$ 420,000	FY 2018-19 \$ 850,000
Wages	\$ 420,000	¢ 950 000
Wages	\$ 420,000	¢ 950 000
-	+	3 850,000
Trage Related Filinge Incleases	\$ 110,000	\$ 220,000
Total	\$ 530,000	\$ 1,070,000
Craft Coalition		•
Wages	\$ 1,220,000	\$ 2,480,000
Wage-Related Fringe Increases	\$ 320,000	\$ 650,000
Total	\$ 1,540,000	\$ 3,130,000
Deputy Probation Officers' Association (D	PPOA)	
Wages	\$ 430,000	\$ 870,000
Wage-Related Fringe Increases	\$ 120,000	\$ 240,000
Total	\$ 550,000	\$ 1,110,000
	Craft Coalition Wages Wage-Related Fringe Increases Total Deputy Probation Officers' Association (D Wages Wage-Related Fringe Increases	Craft Coalition Wages \$ 1,220,000 Wage-Related Fringe Increases \$ 320,000 Total \$ 1,540,000 Deputy Probation Officers' Association (DPOA) \$ 430,000 Wages \$ 430,000 Wage-Related Fringe Increases \$ 120,000

L 70069	Deputy Sheriff's Association (DSA)	• •	
	Wages	\$ 2,820,000	\$ 5,720,000
•	Wage-Related Fringe Increases	\$ 780,000	\$ 1,580,000
	Total	\$ 3,600,000	\$ 7,300,000
170070	Electricians Local 6	v	
	Wages	\$ 970,000	\$ 1,970,000
	Wage-Related Fringe Increases	\$ 250,000	\$ 510,000
	Total	\$ 1,220,000	\$ 2,480,000
170071	IFPTE, Local 21		
	Wages	\$ 15,000,000	\$ 30,450,000
	Wage-Related Fringe Increases	\$ 3,940,000	\$ 8,000,000
	Total	\$ 18,940,000	\$ 38,450,000
			•
170072	Institutional Police Officers' Association (IPO	A)	• [•]
	Wages	\$ 10,000	\$ 20,000
	Wage-Related Fringe Increases	\$0	\$ 0
	Total	\$ 10,000	\$ 20,000
170073	Municipal Attorneys' Association (MAA)	,	
	Wages	\$ 2,340,000	\$ 4,750,000
	Wage-Related Fringe Increases	\$ 590,000	\$ 1,200,000
	Total	\$ 2,930,000	\$ 5,950,000
170074 [.]	Municipal Executives Association (MEA) - Mis	с	
1/00/4	Wages	\$ 4,890,000	\$ 9,930,000
	Wage-Related Fringe Increases	\$ 1,210,000	\$ 2,460,000
	Total	\$ 6,100,000	\$ 12,390,000
170075	Operating Engineers, Local 3	•	
	Wages	\$ 160,000	\$ 320,000
	Wage-Related Fringe Increases	\$ 40,000	\$ 80,000
	Total	\$ 200,000	\$ 400,000
			+ ··· /···
170076	Plumbers Local 39		
170076	Plumbers, Local 38 Wages	\$ 910.000	\$ 1,850.000
170076	Plumbers, Local 38 Wages Wage-Related Fringe Increases	\$ 910,000 \$ 240,000	\$ 1,850,000 \$ 490,000

170077	Painters (SFCWU)	1 200 000	
	Wages Wage-Related Fringe Increases	\$ 290,000 \$ 70,000	\$ 590,000 \$ 140,000
	Total	\$ 70,000 \$ 360,000	\$ 140,000 \$ 730,000
	· · · ·	•	
170078	Sheriff's Managers & Supervisors Associat		± 010 000
	Wages Wage-Related Fringe Increases	\$ 450,000 \$ 130,000	\$ 910,000 \$ 260,000
	Total	\$ 580,000	\$ 1,170,000
170079	Teamsters Local 856 (Multi-Unit)		
	Wages	\$ 310,000	\$ 630,000
	Wage-Related Fringe Increases	\$ 80,000	\$ 160,000
	Total	\$ 390,000	\$ 790,000
	· · ·		·
170080	Unrepresented Wages	\$ 400,000	\$ 810,000
	Wage-Related Fringe Increases	\$ 110,000	\$ 220,000
	Total	\$ 510,000	\$ 1,030,000
170081	Building Inspectors (BI) Wages	\$ 260,000	\$ 530,000
	Wage-Related Fringe Increases	\$ 70,000	\$ 350,000
	Total	\$ 330,000	\$ 670,000
170082	District Attorney Investigators' Associatio		¢ 340.000
	Wages Wage-Related Fringe Increases	\$ 120,000 \$ 30,000	\$ 240,000 \$ 60,000
	Total	\$ 150,000	\$ 300,000
170083	Laborers, Local 261		
	Wages Wage-Related Fringe Increases	\$ 2,270,000 \$ 590,000	\$ 4,610,000 \$ 1,200,000
•	Total	\$ 2,860,000	\$ 5,810,000
170084	SEIU Local 1021 Misc.		
	Wages	\$ 24,670,000	\$ 50,080,000
	Wage-Related Fringe Increases	\$ 6,540,000	\$ 13,280,000
	Total	\$ 31,210,000	\$ 63,360,000

	Wages Wage-Related Fringe Increases	\$ 8,070,000 \$ 1,860,000	\$ 16,380,000 \$ 3,780,000
	Total	\$ 9,930,000	\$ 20,160,000
170086	Stationary Engineers, Local 39		
	Wages Wage-Related Fringe Increases	\$ 1,980,000 \$ 520,000	\$ 4,020,000 \$ 1,060,000
	Total	\$ 2,500,000	\$ 5,080,000
170087	Supervising Probation Officers (SPO)		
	Wages Wage-Related Fringe Increases	\$ 70,000 \$ 20,000	\$ 140,000 \$ 40,000
	Total	\$ 90,000	\$ 180,000
170088	TWU-200 (SEAM)		
	Wages Wage-Related Fringe Increases	\$ 60,000 \$ 20,000	\$ 120,000 \$ 40,000
	Total	\$ 80,000	\$ 160,000
170089	TWU 250-A (7410)		
. *	Wages Wage-Related Fringe Increases	\$ 60,000 \$ 20,000	\$ 120,000 \$ 40,000
	Total	\$ 80,000	\$ 160,000
170090	TWU 250-A (Multi-Unit)		
	Wages Wage-Related Fringe Increases	\$ 310,000 \$ 80,000	\$ 630,000 \$ 160,000
	Total	\$ 390,000	\$ 790,000

AMENDMENT No. 1 TO THE 2014-2017 MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY AND COUNTY OF SAN FRANCISCO AND THE SAN FRANCISCO DEPUTY SHERIFFS' ASSOCIATION

The parties hereby agree to amend the Memorandum of Understanding as follows, subject to approval by the San Francisco Board of Supervisors:

III.A. WAGES

Represented employees will receive the following base wage increases:

Effective October 11, 2014: 3%

Effective October 10, 2015: 3.25%

Effective July 1, 2016, represented employees will receive a base wage increase between 2.25% and 3.25%, depending on inflation, and calculated as $(2.00\% \le \text{CPI-U} \le 3.00\%) + 0.25\%$, which is equivalent to the CPI-U, but no less than 2% and no greater than 3%, plus 0.25%.

In calculating CPI-U, the Controller's Office shall use the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area. The growth rate shall be calculated using the percentage change in price index from February 2015 to February 2016.

Effective July 1, 2017, represented employees will received a base wage increase of <u>3%</u>.

Effective July 1, 2018, represented employees will receive a base wage increase of 3% unless the March 2018 Joint Report, prepared by the Controller, the Mayor's Budget Director and the Board of Supervisors' Budget Analyst, projects a budget deficit for fiscal year 2018-2019 that exceeds \$200 million, in which case the base wage adjustments of 3% due on July 1, 2018, will be delayed by six (6) months until the pay period including January 1, 2019.

<u>All base wage calculations shall be rounded to the nearest whole dollar, biweekly salary.</u>

1. Market Wage Adjustments

Effective June 25 of each year of the Agreement, all covered employees shall receive a market wage adjustment as set forth below.

The Department will implement the June 25 market wage adjustments based on a survey to be conducted by the City of the following counties: Alameda, Contra Costa, Marin, Napa, San Mateo, Santa Clara, Santa Cruz, Solano and Sonoma.

The salary survey shall measure total compensation for the rank of Deputy Sheriff (8304/8504) based on the following data points:

- Maximum monthly salary for the rank of Deputy Sheriff (8304/8504);
- Maximum educational incentive premiums (e.g., Adv. POST);
- Employer payment of mandatory employee retirement contributions and retirement supplements;
- Longevity/Retention premiums

The salary survey shall be completed no later than May 15 of each year of the Agreement_for a market wage adjustment effective June 25 of each year of the Agreement. The rates reported for the counties listed above shall be those known and officially authorized for payment as of May 15 and to be in effect in those counties on or before June 25 of each_year of the Agreement. If rates are not known and authorized by May 15 for June 25, the rates reported shall be those in effect on May 15 of each calendar year of the Agreement. Authorized rates to be surveyed are those contained in resolutions, ordinances, charters or memoranda of understanding.

For memoranda of understanding or other authorizing salary instruments that provide for CPI adjustments, the minimum adjustment, if provided, shall be utilized as the rate effective on the date of the market wage adjustment. If no minimum adjustment is provided, the rates used shall be those in effect when the survey is conducted.

The parties shall consult regarding the survey results. Any disputes regarding the results of the survey or its methodology shall be submitted to Expedited Arbitration under the Grievance Procedure.

The surveyed data shall be reported by each county and for each category, and as an average. The difference between the average total amount of all survey data points and the total amount for San Francisco Deputy Sheriffs for the identical data points shall be calculated as a percentage and the difference, if any, shall be the basis for market wage adjustments.

The parties acknowledge and understand that the market wage adjustment process set forth herein was reached by mutual agreement and is intended to determine market wage adjustments annually.

<u>The market wage adjustment process set forth in Article III.A shall be suspended effective</u> July 1, 2017 through June 30, 2019.

III.K. VACATION

Vacations will be administered pursuant to the Administrative Code, Article II, Sections 16.10 through 16.16.

Vacation Slots Formula

The Department shall provide all represented members with an opportunity to utilize all vacation earned and accrued each year. The parties agree that the following is sufficient to ensure that the represented members have the opportunity to use vacation:

1. The Department shall establish sufficient vacation slots to ensure that all members' vacation accruals in the upcoming year shall be accommodated.

2. Vacation slots shall be established for all represented members regardless of whether they are on, or anticipated to be on, leaves or absent from their assigned facility or work site.

3. Represented members who have been away from their assignment ninety (90) calendar days or more may participate in vacation sign up through the Sheriff's Department Personnel Unit.

4. The following formula shall be used to determine the required number of vacation slots for a specific watch/team at a selected facility/unit during the annual vacation sign-up for that watch/team:

Number of represented members assigned to the watch Number of slots per day per watch/team

7 represented members and below
8 to 17 represented members
18 to 27 represented members
28 to 37 represented members
38 to 47 represented members
48 represented members or more

vacation slot
 vacation slots
 vacation slots
 vacation slots
 vacation slots
 vacation slots
 vacation slots

The agreement between the Union and the City creating an additional vacation slot for Senior Deputies on specific watches/teams at a selected facilities/units, as reflected in the parties' August 29, 2016 side letter agreement, shall be extended for the term of this Agreement and shall expire on June 30, 2019.

The City and the Association recognize that there are many factors contributing to the overtime costs/liabilities of the San Francisco Sheriff's Department. The City and the Association agree to form a labor-management committee, consisting of three (3) members from each party, to conduct a data-driven study and analysis to determine cost-drivers of the Department's overtime expenditures, including the relationship between vacation scheduling and overtime costs. The City's three members shall consist of one (1) representative from the Sheriff's Department, one (1) representative from the Controller's Office, and one (1) representative from the Department of Human Resources. The committee shall consider, among other factors:

1. The impact of senior deputies maintaining a separate vacation book in 2014;

2. The average and aggregate number of vacation hours used by Association members;

- 3. Staffing levels of the San Francisco Sheriff's Department;
- 4. The ratio of vacation slots provided to Association members pursuant to the collective bargaining agreement;
- 5. The number of vacation hours available for use in relation to the number of hours required for Association members to utilize their annual accrual of vacation hours; and

6. The maximum number of vacation hours that employees can utilize on a yearly basis.

No sooner than January 1, 2016, the parties may, at the request of either party, reopen negotiations on the narrow and specific issue of vacation scheduling provided in Article III.K. of the CBA. The parties shall meet and confer in good faith to determine what changes to Article III.K., if any, should reasonably be made to the existing vacation scheduling practices. If no agreement is reached, at the request of either party, the impasse shall be resolved pursuant to the impasse procedures set forth in Charter Sections A8.590-5. The impasse procedure shall conclude no later than July 1, 2016. Arbitrator John LaRocco shall retain jurisdiction over any dispute in this matter.

Any agreement or award must result in a net reduction or no net increase in the cost to the City during the 2016/17 Fiscal Year as provided by Charter Section A8.590-5, subsection (h). Any agreed-upon or awarded change to the Memorandum will not become effective until approved by the Board of Supervisors.

V.D. DURATION OF AGREEMENT

This Agreement shall be effective July 1, 2014, and shall remain in full force and effect through June 30, $\frac{2017}{2019}$.

FOR THE CITY Date:

utik Call

Micki Callahan, Human Resources Director

FOR THE UNION

Date:

Peter Hoffman, Chief Negotiator

Page 4 of 5

1/19/2017

Date: 01-19-17

Maxon

Suzanne R. Mason Employee Relations Director

APPROVED AS TO FORM: Op Date:_

Katharine Hobin Porter Chief Labor Attorney **BOARD of SUPERVISORS**



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco 94102-4689 Tel. No. 554-5184 Fax No. 554-5163 TDD/TTY No. 554-5227

MEMORANDUM

TO: Ben Rosenfield, City Controller, Office of the Controller

FROM: Erica Major, Assistant Clerk, Government Audit and Oversight Committee Board of Supervisors

DATE: January 30, 2017

SUBJECT: LEGISLATION INTRODUCED - MOUS

The Board of Supervisors' Government Audit and Oversight Committee has received the following proposed legislation, introduced by Mayor Lee on January 24, 2017:

File No. 170066

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Machinists Union, Local 1414, International Association of Machinists & Aerospace Workers Machinists Automotive Trades District Lodge 190, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170067

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Crafts Coalition: Bricklayers and Allied Crafts, Local 3; Hod Carriers, Local 166; Northern California Carpenters Regional Council, Local 22; Carpet, Linoleum and Soft Tile Workers, Local 12; Plasterers and Cement Masons, Local 300; Glaziers, Architectural Metal and Glass Workers, Local Union No. 718; International Alliance of the Theatrical Stage Employees, Moving Picture Technicians, Artist and Allied Crafts of the United States, Its Territories and Canada, Local 16; International Association of Bridges, Structural Ornamental, Reinforcing Iron Workers, Riggers and Machinery Movers, Local 377; Pile Drivers, Divers, Carpenters, Bridge, Wharf and Dock Builders, Local Union No. 34; Plasterers and Shophands, Local 66; United Union of Roofers, Waterproofers and Allied Workers, Local 40; Sheet Metal Workers International Union, Local 104; and Teamsters, Local 853, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019. Referral from Office of the Cierk of the Board Government Audit and Oversight Committee January 30, 2017 Page 2

File No. 170068

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Deputy Probation Officers' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170069

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Deputy Sheriffs' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170070

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the International Brotherhood of Electrical Workers, Local 6, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170071

Ordinance adopting and implementing Amendment No. 2 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the International Federation of Professional and Technical Engineers, Local 21, AFL-CIO, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170072

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Institutional Police Officers' Association, to extend the term of the agreement through June 30, 2019.

File No. 170073

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Municipal Attorneys Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019. Referral from Office of the Clerk of the Board Government Audit and Oversight Committee January 30, 2017 Page 3

File No. 170074

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Municipal Executives Association, to implement base wage increases for FYs 2017-2018 and 2018-2019 and other specified terms and conditions of employment, and extend the term of the agreement through June 30, 2019.

File No. 170075

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Operating Engineers Local Union 3 of the International Union of Operating Engineers, AFL-CIO, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170076

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 38, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170077

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco City Workers United (Painters), to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170078

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Sheriffs' Managers and Supervisors Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170079

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Teamsters, Local 856, Multi-Unit, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019. Referral from Office of the Cierk of the Board Government Audit and Oversight Committee January 30, 2017 Page 4

File No. 170080

Ordinance fixing compensation for persons employed by the City and County of San Francisco whose compensation is subject to the provisions of Section A8.409 of the Charter, in job codes not represented by an employee organization, and establishing wages, working schedules and other terms and conditions of employment, effective July 1, 2017.

File No. 170081

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and Building Inspectors' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170082

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco District Attorney Investigators' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170083

Ordinance adopting and implementing Amendment No. 2 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Laborers International Union, Local 261, to implement base wage increases for FYs 2017-2018 and 2018-2019, other specified terms and conditions of employment, and extend the term of the agreement through June 30, 2019.

File No. 170084

Ordinance adopting and implementing Amendment No. 2 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Service Employees International Union, Local 1021, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170085

Ordinance adopting and implementing Amendment No. 1 to the 2016-2017 Memorandum of Understanding between the City and County of San Francisco and the Service Employees International Union, Local 1021: Staff & Per Diem Nurses, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

Referral from Office of the Clerk of the Board Government Audit and Oversight Committee January 30, 2017 Page 5

File No. 170086

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the International Union of Operating Engineers, Stationary Engineers, Local 39, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170087

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Operating Engineers Local Union 3 of the International Union of Operating Engineers, AFL-CIO, Supervising Probation Officers, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170088

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Transport Workers Union, AFL-CIO, Local 200, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170089

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Transport Workers' Union, AFL-CIO, Local 250-A, Automotive Service Workers (7410), to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170090

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Transport Workers' Union, Local 250-A, Multi-Unit (Unit 28), to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

These matters are tentatively calendared to be heard in Committee on **Thursday**, **February 16**th, **2017**. This matter is being forwarded to you for a cost analysis.

Please forward your analysis to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102.

c: Michelle Allersma, Office of the Controller Carol Lu, Office of the Controller

	dent, District 5 SUPERVISORS	AND COUN	A OF SAN F	1 Dr. Carlton B San Fran	BUS City Hall . Goodlett Place, I Icisco 94102-4689 No. 554-7630	5 -111 COB } AO, LES Pep Room 244 C. A Maypen
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	P]	RESIDENTIA	L ACTI	ON 😳	4	
Date:	2/1/2017				A R	
To:	Angela Calvillo,	Clerk of the Boa	urd of Su	pervisors	CJ7	A di L Mga Dele V
Madam Cl Pursuant t	erk, 10 Board Rules, I a	m hereby:				<u></u>
\boxtimes	Waiving 30-Day	Rule (Board Rule No	o. 3.23)			
	File No. <u>170</u>	066-170090	Mayor			· .
	Title. Variou	s Collective Barg	•	imary Sponsor) greements		
	Transferring (Boa		0	<u>0</u>	<u> </u>	
	File No.					
	Title		•	imary Sponsor)		
					_ Committee	
	То:				_ Committee	
	Assigning Temp					
	Supervisor_		'			
	Replacing Su	pervisor				
	For:	(Date)	101. L. 2007	(Committee)		Meeting
		(LVAIC)	11. Carlos			
			made	/ }	0 0	
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London Breed, President Board of Supervisors

City and County of San Fra. isco

Edwin M. Lee Mayor



Depai ent of Human Resources

Micki Callahan Human Resources Director

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MEMORANDUM

Date:	Jan. 19, 2017		~~] (
То:	Angela Calvillo, Clerk of the Board		of N	
	Board of Supervisors	A'	ഹ	
From:	Suzanne R. Mason	=	22	
	Employee Relations Director			
Subject:	Amendments to the 2014 Memoranda of Understanding between Unions and t	he C	л ity a	nd
	County of San Francisco (Transmittal 1 of 2)			· · · · ·

On behalf of the Honorable Mayor Edwin M. Lee, the Department of Human Resources is pleased to forward you the following amendments to the 2014 Memoranda of Understanding (MOUs). These amendments extend the 2014-2017 contracts through July 1, 2019, allowing the City and County to present a united front in this time of uncertainty.

- 1. Automotive Machinists No. 1414
- 2. Consolidated Crafts: Bricklayers, Carpenters, Carpet & Soft Tile Workers, Glaziers, Iron Workers, Pile Drivers, Cement Masons, Plasterers, Roofers, Sheet Metal Workers, Truck Drivers, and IATSE
- 3. Deputy Probation Officers' Association
- 4. Deputy Sheriffs' Association
- 5. Electrical Workers, Local 6
- 6. I.F.P.T.E. Local 21
- 7. Institutional Police Officers' Association
- 8. Municipal Attorneys' Association
- 9. Municipal Executives' Association
- 10. Operating Engineers, Local 3
- 11. Plumbers and Pipefitters, Local 38
- 12. San Francisco City Workers United (Painters)
- 13. Sheriff's Managers & Supervisors Association, Unit 12B
- 14. Teamsters, Local 856, Multi-Unit
- 15. Unrepresented

Please find enclosed for each Amendment:

- One original FINAL Amendment with original Ordinance
- Two copies of the Ordinance

This is the first of two transmittals. The remaining ten (10) amendments will be forwarded shortly.

Please refer these amendments to the appropriate committee at your earliest conveniences.

Thank you.

C: Micki Callahan, Human Resources Director