File No.	170083	Committee Item No.	20	
•		Board Item No.	30	

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee:	Government Audit and Oversight	Date	February 16, 2017
Committee.	Government Addit and Oversight		
Board of Su Cmte Board	pervisors Meeting	Date	FUSEWARD 28, 2017
	Motion		T.
	Resolution		
	Ordinance		
	Legislative Digest		
	Budget and Legislative Analyst Re	port	
	Youth Commission Report		
M M	Introduction Form		
	Department/Agency Cover Letter a	and/or R	eport
	MOU		
	Grant Information Form		
H	Grant Budget		•
	Subcontract Budget Contract/Agreement		
Η Η	Form 126 – Ethics Commission		
HH	Award Letter	:	
H H	Application		•
H H	Public Correspondence		
OTHER	(Use back side if additional space	is need	ed)
			•
\mathbf{V}	Controller's Cost Analysis - 02/09/1	7	
M X	Presidential Action Memo - 02/01/1	7	
	WHK PIT- 2116/17		
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H H	· · · · · · · · · · · · · · · · · · ·		
Completed	by: Erica Major Da	ate Feb	ruary 10, 2017
Completed	by:Da	ate 2	103/17

1	Memorandum of Understanding - Laborers International Union, Local 261]
2	
3	Ordinance adopting and implementing Amendment No. 2 to the 2014-2017
4	Memorandum of Understanding between the City and County of San Francisco and the
5	Laborers International Union, Local 261, to implement base wage increases for FYs
6	2017-2018 and 2018-2019, other specified terms and conditions of employment, and
7	extend the term of the agreement through June 30, 2019.
8	NOTE: Unchanged Code text and uncodified text are in plain Arial font.
9	Additions to Codes are in single-underline italics Times New Roman font. Deletions to Codes are in strikethrough italics Times New Roman font.
10	Board amendment additions are in double-underlined Arial font. Board amendment deletions are in strikethrough Arial font.
11	Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.
12	
13	Be it ordained by the People of the City and County of San Francisco:
14	
15	Section 1. The Board of Supervisors hereby adopts and implements Amendment No. 2
16	to the 2014-2017 Memorandum of Understanding ("MOU") between the City and County of
17	San Francisco and the Laborers International Union, Local 261, to implement base wage
18	increases for fiscal years 2017-2018 and 2018-2019 and other specified terms and conditions
19	of employment, and extend the term of the MOU through June 30, 2019.
20	
21	Amendment No. 2 to the 2014-2017 MOU so implemented is on file with the Clerk of
22	the Board of Supervisors in Board File No. 170083.
23	
24	
25	

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By:

KATHARINE HOBIN PORTER
Chief Labor Attorney

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OFFICE OF THE CONTROLLER

Ben Rosenfield Controller

2017 FEB - 9 PM 3: 02

Todd Rydstrom Deputy Controller

February 10, 2017

Ms. Angela Calvillo Clerk of the Board of Supervisors City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

RE: File Numbers 170066 through 170090: Memoranda of Understanding (MOU) between the City and County of San Francisco and various collective bargaining units.

Dear Ms. Calvillo,

In accordance with Ordinance 92-94, I submit a cost analysis of 25 MOUs between the City and County of San Francisco and various employee collective bargaining units. The amendments apply to MOUs for the period July 1, 2017 through June 30, 2019, affecting 21,965 authorized positions with a salary base of approximately \$2.28 billion and an overall pay and benefits base of approximately \$2.87 billion.

The only change to these 25 MOUs from the prior MOUs is a provision for wage increases: A 3.00% wage increase effective July 1, 2017 and a 3.00% wage increase effective July 1, 2018. However, if the March 2018 Joint Report indicates a FY 2018-19 deficit of more than \$200 million, the wage increase in 2018 will be delayed to the pay period nearest January 1, 2019.

Our analysis finds that the amendment to the MOUs will result in increased costs to the City of approximately \$86 million in FY 2017-18 and \$175 million in FY 2018-19, or 3.0% and 6.1%, respectively, of FY 2017-18 base wage and benefit costs. Approximately 66% of the cost increase supports positions in the general fund. Our cost estimates assume that premiums, overtime, and other adjustments grow consistently with wage changes. We also assume that the wage increase in the second year will occur on July 1, 2018. If the increase were delayed to January 1, 2019, the estimated cost in FY 2018-19 is approximately \$131 million.

As there are no changes to the MOUs other than the wage increases, all increased costs are fully attributable to wage increases and wage-related benefit increases. See Attachment A for a detailed listing of the costs for each affected MOU.

If you have additional questions or concerns please contact me at 554-7500 or Carol Lu of my staff at 554-7647.

Sincerely,

Ben Rosenfield

Controller

Suzanne Mason, ERD

Harvey Rose, Budget Analyst

3424

cc:

Ben Rosenfield Controller

Todd Rydstrom Deputy Controller

ATTACHMENT A

Amendments to the Memoranda of Understanding of listed units from July 1, 2017 - June 30, 2019 Controller's Office Estimate of Total Costs/(Savings) FY 2017-18 and FY 2018-19

Citywide Provisions

Wages - Citywide Pattern	FY 2017-18	FY 2018-19
3.00% Effective July 1, 2017 3.00% Effective July 1, 2018	\$ 68,480,000	\$ 68,480,000 \$ 70,530,000
Total Wage Increase	\$ 68,480,000	\$ 139,010,000
Wage-Related Fringe Increases	\$ 17,730,000	\$ 35,990,000
Total Wage and Wage-Related Fringe Increase	\$ 86,210,000	\$ 175,000,000
Increase as a Percent of FY 2017-18 Salary and Fringe	3.0%	6.1%

Union **Detail**

<u>File</u> <u>Number</u>	- <u>Union</u>	FY 2017-18	FY 2018-19
170066	Local 1414 Automotive Machinists		
	Wages	\$ 420,000	\$ 850,000
•	Wage-Related Fringe Increases	\$ 110,000	\$ 220,000
•	Total	\$ 530,000	\$ 1,070,000
170067	Craft Coalition		
2,000,	Wages	\$ 1,220,000	\$ 2,480,000
	Wage-Related Fringe Increases	\$ 320,000	\$ 650,000
	Total	\$ 1,540,000	\$ 3,130,000
170068	Deputy Probation Officers' Association (DPOA)		
	Wages	\$ 430,000	\$ 870,000
	Wage-Related Fringe Increases	\$ 120,000	\$ 240,000
	Total	\$ 550,000	\$ 1,110,000
	3425	•	

170069	Deputy Sheriff's Association (DSA)	•	•
2,000	Wages	\$ 2,820,000	\$ 5,720,000
• .	Wage-Related Fringe Increases	\$ 780,000	\$ 1,580,000
	Total	\$ 3,600,000	\$ 7,300,000
170070	Electricians Local 6		
	Wages	\$ 970,000	\$ 1,970,000
	Wage-Related Fringe Increases	\$ 250,000	\$ 510,000
	Total	\$ 1,220,000	\$ 2,480,000
170071	IFPTE, Local 21		
	Wages	\$ 15,000,000	\$ 30,450,000
•	Wage-Related Fringe Increases	\$ 3,940,000	\$.8,000,000
	Total	\$ 18,940,000	\$ 38,450,000
470070	To differ in the Control of the Cont		
170072	Institutional Police Officers' Association (IPOA) Wages	\$ 10,000	\$ 20,000
	Wage-Related Fringe Increases	\$ 10,000	\$ 20,000
	Total	\$ 10,000	\$ 20,000
170073	Municipal Attorneys' Association (MAA)	•	
	Wages	\$ 2,340,000	\$ 4,750,000
	Wage-Related Fringe Increases	\$ 590,000	\$ 1,200,000
	Total	\$ 2,930,000	\$ 5,950,000
		•	
170074	Municipal Executives Association (MEA) - Misc.		
	Wages	\$ 4,890,000	\$ 9,930,000
•	Wage-Related Fringe Increases	\$ 1,210,000	\$ 2,460,000
	Total	\$ 6,100,000	\$ 12,390,000
170075	Operating Engineers, Local 3		
	Wages	\$ 160,000	\$ 320,000
	Wage-Related Fringe Increases	\$ 40,000	\$ 80,000
	Total	\$ 200,000	\$ 400,000
170076	Plumbers, Local 38		
±70070	Wages	\$ 910,000	\$ 1,850,000
	Wage-Related Fringe Increases	\$ 240,000	\$ 490,000
	Total	\$ 1,150,000	\$ 2,340,000

170077	Painters (SFCWU)		
·	Wages	\$ 290,000	\$ 590,000
	Wage-Related Fringe Increases	\$ 70,000	\$ 140,000
	Total	\$ 360,000	\$ 730,000
170078	Sheriff's Managers & Supervisors Associat	tion (MSA)	
	Wages	\$ 450,000	\$ 910,000
	Wage-Related Fringe Increases	\$ 130,000	\$ 260,000
	Total	\$ 580,000	\$ 1,170,000
170079	Teamsters Local 856 (Multi-Unit)		
	Wages	\$ 310,000	\$ 630,000
	Wage-Related Fringe Increases	\$ 80,000	\$ 160,000
	Total	\$ 390,000	\$ 790,000
170080	Unrepresented		
170000	Wages	\$ 400,000	\$ 810,000
	Wage-Related Fringe Increases	\$ 110,000	\$ 220,000
•	Total	\$ 510,000	\$ 1,030,000
170081	Building Inspectors (BI)		
	Wages	\$ 260,000	\$ 530,000
	Wage-Related Fringe Increases	\$ 70,000	\$ 140,000
	Total	\$,330,000	\$ 670,000
170082	District Attorney Investigators' Association	on (DAIA)	
,	Wages	\$ 120,000	\$ 240,000
	Wage-Related Fringe Increases	\$ 30,000	\$ 60,000
	Total	\$ 150,000	\$ 300,000
1·70093	Laborers, Local 261		
	Wages	\$ 2,270,000	\$ 4,610,000
	Wage-Related Fringe Increases	\$ 590,000	\$ 1,200,000
•	Total	\$ 2,860,000	\$ 5,810,000
<i>-</i> .			
170084	SEIU Local 1021 Misc.		
	Wages	\$ 24,670,000	\$ 50,080,000
	Wage-Related Fringe Increases	\$ 6,540,000	\$ 13,280,000
	Total	\$ 31,210,000	\$ 63,360,000

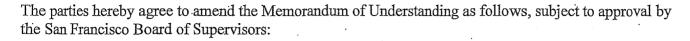
170085	SEIU Local 1021 Staff & Per Diem Nurses		
•	Wages	\$-8,070,000	\$ 16,380,000
•	Wage-Related Fringe Increases	\$ 1,860,000	· \$ 3,780,000
	Total	\$ 9,930,000	\$ 20,160,000
			•
170086	Stationary Engineers, Local 39		
	Wages	\$ 1,980,000	\$ 4,020,000
	Wage-Related Fringe Increases	\$ 520,000	\$ 1,060,000
	Total	\$ 2,500,000	\$ 5,080,000
		•	
170087	Supervising Probation Officers (SPO)	÷ 70 000	
•	Wages	\$ 70,000	\$ 140,000
	Wage-Related Fringe Increases	\$ 20,000	\$ 40,000
	Total	\$ 90,000	\$ 180,000
170088	TWU-200 (SEAM)		
_, 0000	Wages	\$ 60,000	\$ 120,000
	Wage-Related Fringe Increases	\$ 20,000	\$ 40,000
	Total	\$ 80,000	\$ 160,000
		•	
170089	TWU 250-A (7410)		•
	Wages .	\$ 60,000	\$ 120,000
	Wage-Related Fringe Increases	\$ 20,000	\$ 40,000
•	Total	\$ 80,000	\$ 160,000
170090	TWU 250-A (Multi-Unit)		
	Wages	\$ 310,000	\$ 630,000
	Wage-Related Fringe Increases	\$ 80,000	\$ 160,000
	Total	\$ 390,000	\$ 790,000

AMENDMENT No. 2 TO THE 2014-2017 MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY AND COUNTY OF SAN FRANCISCO

HE CITY AND COUNTY OF SAN FRANCISCO

AND

THE LABORERS INTERNATIONAL UNION, LOCAL 261



I.A. RECOGNITION

The City acknowledges that the Union has been certified by the Civil Service Commission as the recognized employee representative, pursuant to the provisions as set forth in the City's Employee Relations Ordinance for the following classifications:

3402	Farmer
3408	Apprentice Arborist Technician I
3409	
3410	Apprentice Gardener
3417	Gardener
3419	Municipal Stadium Groundkeeper
3422	Park Section Supervisor
3424	Integrated Pest Management Specialist
3425	Senior Integrated Pest Management Specialist
3428	Nursery Specialist
3430	Chief Nursery Specialist
3434	Arborist Technician
3435	Urban Forestry Inspector
3436	Arborist Technician Supervisor
<u>3438</u>	Arborist Technician Supervisor II
7215	General Laborer Supervisor I
7220	Asphalt Finisher Supervisor I
7246	Sewer Repair Supervisor II
7281	Street Environmental Services Operations Supervisor
7282	Street Repair Supervisor II
7404	Asphalt Finisher
7421	Sewer Maintenance Worker
7458 -	Switch Repairer
7501	Environmental Service Worker
7502	Asphalt Worker
7514	General Laborer
7540	Track Maintenance Worker

The terms and conditions of this Agreement shall also be automatically applicable to any classifications for which the Union has become appropriately recognized during the term of this Agreement.

170083 PECENSO VIA BUML 1787/2017

9916

Public Service Aide

I.E. JOINT LABOR MANAGEMENT COMMITTEE

1. The parties have established a Joint Labor Management Committee with equal representation from both the City and the Union.

Scope:

- a. to give advice and make recommendations regarding the meaning, interpretation, or application of this Agreement;
- b. to give advice and make recommendations regarding issues which both the City and the Union agree to submit to the Joint Labor Management Committee;
- 2. The Joint Labor Management Committee shall meet at a minimum on a quarterly basis on the Wednesday prior to the fourth Friday in January, April, July, and October of each year and otherwise as needed. Dates can be adjusted for good cause or with the mutual agreement of the parties. By mutual agreement, the Committee may discuss grievance matters subject to arbitration.
- 3. The Committee is specifically empowered to discuss and facilitate the resolution of disputes and the settlement of non-economic contract interpretation grievances with citywide relevance and interest, and to establish such sub-committees as may be needed to consider and recommend solutions to workplace issues and concerns.
- 4. The parties shall meet and confer regarding identified impacts of the PUC's Clean Power SF Program that are within the scope of bargaining.

II.H. BARGAINING UNIT WORK

The City agrees that it will not assign work currently performed by LIUNA represented employees under this Agreement to City employees in any other bargaining unit. In the event that bargaining unit work is assigned to non-represented workers, the City will do so only subject to Article II.L of this agreement (as amended 7/1/2014) or pursuant to mutual agreement.

The San Francisco Gardener Horticulture Apprenticeship Program was organized under the California Division of Apprenticeship Standards. All Departments participating in the Gardener Horticulture Apprenticeship Program must follow these standards as set by the Joint Apprenticeship Committee, acting in accordance with its functions and responsibilities, except to the extent the standards conflict with state or federal law, the San Francisco Charter or Codes, or the San Francisco Civil Service Rules. Any disputes regarding the application of the Standards within departments are subject to the resolution process described within the Standards. This section and the Apprenticeship Standards are not subject to the grievance process in I.G. (Grievance Procedure).

Requests for classification or reclassification review shall not be governed by this Collective Bargaining Agreement but may be submitted to the Civil Service Commission whose determination is not subject to the grievance procedure.

Page 2 of 4 3430 1/26/2017

ARTICLE III.A. WAGES

All base wage calculations shall be rounded to the nearest <u>whole dollar, bi-weekly</u> salary grade. Represented employees will receive the following base wage increases:

Effective October 11, 2014:

3%

Effective October 10, 2015:

3.25%

Effective July 1, 2016, represented employees will receive a base wage increase between 2.25% and 3.25%, depending on inflation, and calculated as $(2.00\% \le \text{CPI-U} \le 3.00\%) + 0.25\%$, which is equivalent to the CPI-U, but no less than 2% and no greater than 3%, plus 0.25%.

In calculating CPI-U, the Controller's Office shall use the Consumer Price Index — All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area. The growth rate shall be calculated using the percentage change in price index from February 2015 to February 2016.

Effective July 1, 2017, represented employees will receive a base wage increase of 3%.

Effective July 1, 2018, represented employees will receive a base wage increase of 3% unless the March 2018 Joint Report, prepared by the Controller, the Mayor's Budget Director and the Board of Supervisors' Budget Analyst, projects a budget deficit for fiscal year 2018-2019 that exceeds \$200 million, in which case the base wage adjustment of 3% due on July 1, 2018, will be delayed by six (6) months until the pay period including January 1, 2019.

The City agrees that provisions in the preceding paragraph that delay implementation of the July 1, 2018 scheduled wage increase because of projected shortfalls in the March, 2018 Joint Report shall not be used as evidence in any future interest arbitration proceedings under San Francisco Charter Section A8.409 or 8A.104. This does not preclude the City from making a similar proposal in the future, and from supporting it with other evidence.

Employees appointed to the following classifications shall enter at Step 5:

3422 Park Section Supervisor

3430 Chief Nursery Specialist

3436 Tree Topper Supervisor I

7215 General Laborer Supervisor I

7220 Asphalt Finisher Supervisor I

7246 Sewer Repair Supervisor II

7281 Street Environmental Services Operations Supervisor

3417 Gardeners and 7514 Laborers appointed after completing the full curriculum of a State-certified apprenticeship program or equivalent coursework when approved by the Apprenticeship Committee shall enter at Step 5. If completion of the full curriculum occurs after appointment, such employees shall be moved to Step 5 upon curriculum completion.

ARTICLE V.C. DURATION OF AGREEMENT

This Agreement shall be effective July 1, 2014 and shall remain in full force and effect through June 30, 2017 **2019**.

FOR THE CITY	FOR THE UNION
Date: 1/30/17	Date:
who had	
Micki Callahan	Vince Courtney
Human Resources Director	Business Representative LIUNA, Local 261
	LIONA, Local 201
Date: 1-26-17	Date:
Sugarne R Maxon	
Suzanne R. Mason	Theresa Foglio
Employee Relations Director	Business Representative
•	LIUNA, Local 261
APPROVED AS TO FORM:	
Date: 1/2+/1+	
	•

Katharine Hobin Porter Chief Labor Attorney

AMENDMENT No. 2 TO THE 2014-2017 MEMORANDUM OF UNDERSTANDING

BETWEEN

THE CITY AND COUNTY OF SAN FRANCISCO AND

THE LABORERS INTERNATIONAL UNION, LOCAL 261

The parties hereby agree to amend the Memorandum of Understanding as follows, subject to approval by the San Francisco Board of Supervisors:

I.A. RECOGNITION

The City acknowledges that the Union has been certified by the Civil Service Commission as the recognized employee representative, pursuant to the provisions as set forth in the City's Employee Relations Ordinance for the following classifications:

3402	Farmer
<u>3408</u>	Apprentice Arborist Technician I
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<u>3438</u>	Arborist Technician Supervisor II
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7215	General Laborer Supervisor I Asphalt Finisher Supervisor I Sewer Repair Supervisor II
7215 7220	General Laborer Supervisor I Asphalt Finisher Supervisor I
7215 7220 7246	General Laborer Supervisor I Asphalt Finisher Supervisor I Sewer Repair Supervisor II
7215 7220 7246 7281	General Laborer Supervisor I Asphalt Finisher Supervisor I Sewer Repair Supervisor II Street Environmental Services Operations Supervisor
7215 7220 7246 7281 7282	General Laborer Supervisor I Asphalt Finisher Supervisor I Sewer Repair Supervisor II Street Environmental Services Operations Supervisor Street Repair Supervisor II
7215 7220 7246 7281 7282 7404 7421	General Laborer Supervisor I Asphalt Finisher Supervisor I Sewer Repair Supervisor II Street Environmental Services Operations Supervisor Street Repair Supervisor II Asphalt Finisher
7215 7220 7246 7281 7282 7404 7421	General Laborer Supervisor I Asphalt Finisher Supervisor I Sewer Repair Supervisor II Street Environmental Services Operations Supervisor Street Repair Supervisor II Asphalt Finisher Sewer Maintenance Worker Hodcarrier Switch Repairer
7215 7220 7246 7281 7282 7404 7421 7428	General Laborer Supervisor I Asphalt Finisher Supervisor I Sewer Repair Supervisor II Street Environmental Services Operations Supervisor Street Repair Supervisor II Asphalt Finisher Sewer Maintenance Worker Hodcarrier
7215 7220 7246 7281 7282 7404 7421 7428 7458	General Laborer Supervisor I Asphalt Finisher Supervisor I Sewer Repair Supervisor II Street Environmental Services Operations Supervisor Street Repair Supervisor II Asphalt Finisher Sewer Maintenance Worker Hodcarrier Switch Repairer
7215 7220 7246 7281 7282 7404 7421 7428 7458 7501	General Laborer Supervisor I Asphalt Finisher Supervisor II Sewer Repair Supervisor II Street Environmental Services Operations Supervisor Street Repair Supervisor II Asphalt Finisher Sewer Maintenance Worker Hodcarrier Switch Repairer Environmental Service Worker
7215 7220 7246 7281 7282 7404 7421 7428 7458 7501 7502	General Laborer Supervisor I Asphalt Finisher Supervisor I Sewer Repair Supervisor II Street Environmental Services Operations Supervisor Street Repair Supervisor II Asphalt Finisher Sewer Maintenance Worker Hodcarrier Switch Repairer Environmental Service Worker Asphalt Worker

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1. The parties have established a Joint Labor Management Committee with equal representation from both the City and the Union.

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- 4. The parties shall meet and confer regarding identified impacts of the PUC's Clean Power SF Program that are within the scope of bargaining.

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The San Francisco Gardener Horticulture Apprenticeship Program was organized under the California Division of Apprenticeship Standards. All Departments participating in the Gardener-Horticulture Apprenticeship Program must follow these standards as set by the Joint Apprenticeship Committee, acting in accordance with its functions and responsibilities, except to the extent the standards conflict with state or federal law, the San Francisco Charter or Codes, or the San Francisco Civil Service Rules. Any disputes regarding the application of the Standards within departments are subject to the resolution process described within the Standards. This section and the Apprenticeship Standards are not subject to the grievance process in I.G. (Grievance Procedure).

Requests for classification or reclassification review shall not be governed by this Collective Bargaining Agreement but may be submitted to the Civil Service Commission whose determination is not subject to the grievance procedure.

ARTICLE III.A. WAGES

All base wage calculations shall be rounded to the nearest <u>whole dollar</u>, <u>bi-weekly</u> salary grade. Represented employees will receive the following base wage increases:

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3%

Effective October 10, 2015:

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In calculating CPI-U, the Controller's Office shall use the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area. The growth rate shall be calculated using the percentage change in price index from February 2015 to February 2016.

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Effective July 1, 2018, represented employees will receive a base wage increase of 3% unless the March 2018 Joint Report, prepared by the Controller, the Mayor's Budget Director and the Board of Supervisors' Budget Analyst, projects a budget deficit for fiscal year 2018-2019 that exceeds \$200 million, in which case the base wage adjustment of 3% due on July 1, 2018, will be delayed by six (6) months until the pay period including January 1, 2019.

The City agrees that provisions in the preceding paragraph that delay implementation of the July 1, 2018 scheduled wage increase because of projected shortfalls in the March, 2018 Joint Report shall not be used as evidence in any future interest arbitration proceedings under San Francisco Charter Section A8.409 or 8A.104. This does not preclude the City from making a similar proposal in the future, and from supporting it with other evidence.

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7281 Street Environmental Services Operations Supervisor

3417 Gardeners and 7514 Laborers appointed after completing the full curriculum of a State-certified apprenticeship program or equivalent coursework when approved by the Apprenticeship Committee shall enter at Step 5. If completion of the full curriculum occurs after appointment, such employees shall be moved to Step 5 upon curriculum completion.

ARTICLE V.C. DURATION OF AGREEMENT

This Agreement shall be effective July 1, 2014 and shall remain in full force and effect through June 30, 2017 <u>2019</u>.

FOR THE CITY	FOR THE UNION
Date: 1/20	Date:
e la Cal	
Micki Callahan	Vince Courtney
Human Resources Director	Business Representative
•	LIUNA, Local 261
Date: 1-20-17 Suranne R Mosor	Date:
Suzahne R. Mason	Theresa Foglio
Employee Relations Director	Business Representative
	LIUNA, Local 261
APPROVED AS TO FORM: Date: 1/20/17	

Katharine Hobin Porter Chief Labor Attorney

Two-Year Labor Extensions With 36 Unions

- 36 Unions Had MOU's Scheduled to Expire in June 2017
 (Automotive Machinists Local 1414; Building Inspectors' Association;
 Bricklayers; Carpenters Local 22; Carpet, Linoleum & Soft Tile; Plasterers Local 300; Glaziers Local 718; IATSE Local 16; Local 377; Pile Drivers Local 34; Plasterers and Shophands Local 66; Roofers Local 40; Sheet Metal Workers Local 104; Teamsters Local 853; DPOA; DSA; DAIA; IBEW Local 6; IPOA; Local 21; Local 261; Hod Carriers; MAA; MEA; OE3; Plumbers Local 38; Painters; SEIU 1021; SEIU RNs; MSA; Local 39; SPO; Teamsters 856; TWU Local 200; TWU Local 250-A (7410s); TWU Local 250-A Multi-Unit; Unrepresented)
- Includes 22,000 employees
- Two Year Extension Agreement (thru June 30, 2017):
 - July 2017 3% cost of living increase
 - July 2018 3% cost of living increase unless March 2018 Joint Financial Report Projects a Deficit of More than \$200 million then wage increase delayed 6 months to Jan 2019
- Additional General Fund cost \$58 million per fiscal year (\$87 million all funds)



Unions that have NOT ratified as of 2/15/2017:

DPOA
Local 21 (3/3)
MAA (end next week – 2/24)
SEIU 1021
TWU 250-A Auto Service Worker (2/17)
TWU 250-A Miscellaneous (2/17)

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

TO:

Ben Rosenfield, City Controller, Office of the Controller

FROM:

Erica Major, Assistant Clerk, Government Audit and Oversight Committee

Board of Supervisors

DATE:

January 30, 2017

SUBJECT:

LEGISLATION INTRODUCED - MOUS

The Board of Supervisors' Government Audit and Oversight Committee has received the following proposed legislation, introduced by Mayor Lee on January 24, 2017:

File No. 170066

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Machinists Union, Local 1414, International Association of Machinists & Aerospace Workers Machinists Automotive Trades District Lodge 190, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170067

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Crafts Coalition: Bricklayers and Allied Crafts, Local 3; Hod Carriers, Local 166; Northern California Carpenters Regional Council, Local 22; Carpet, Linoleum and Soft Tile Workers, Local 12; Plasterers and Cement Masons, Local 300; Glaziers, Architectural Metal and Glass Workers, Local Union No. 718; International Alliance of the Theatrical Stage Employees, Moving Picture Technicians, Artist and Allied Crafts of the United States, Its Territories and Canada, Local 16; International Association of Bridges, Structural Ornamental, Reinforcing Iron Workers, Riggers and Machinery Movers, Local 377; Pile Drivers, Divers, Carpenters, Bridge, Wharf and Dock Builders, Local Union No. 34; Plasterers and Shophands, Local 66; United Union of Roofers, Waterproofers and Allied Workers, Local 40; Sheet Metal Workers International Union, Local 104; and Teamsters, Local 853, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

Referral from Office of the Clerk of the Board Government Audit and Oversight Committee January 30, 2017 Page 2

File No. 170068

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Deputy Probation Officers' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170069

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Deputy Sheriffs' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170070

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the International Brotherhood of Electrical Workers, Local 6, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170071

Ordinance adopting and implementing Amendment No. 2 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the International Federation of Professional and Technical Engineers, Local 21, AFL-CIO, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170072

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Institutional Police Officers' Association, to extend the term of the agreement through June 30, 2019.

File No. 170073

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Municipal Attorneys Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

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File No. 170074

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Municipal Executives Association, to implement base wage increases for FYs 2017-2018 and 2018-2019 and other specified terms and conditions of employment, and extend the term of the agreement through June 30, 2019.

File No. 170075

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Operating Engineers Local Union 3 of the International Union of Operating Engineers, AFL-CIO, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170076

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 38, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170077

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco City Workers United (Painters), to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170078

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Sheriffs' Managers and Supervisors Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170079

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Teamsters, Local 856, Multi-Unit, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

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File No. 170080

Ordinance fixing compensation for persons employed by the City and County of San Francisco whose compensation is subject to the provisions of Section A8.409 of the Charter, in job codes not represented by an employee organization, and establishing wages, working schedules and other terms and conditions of employment, effective July 1, 2017.

File No. 170081

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and Building Inspectors' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170082

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco District Attorney Investigators' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170083

Ordinance adopting and implementing Amendment No. 2 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Laborers International Union, Local 261, to implement base wage increases for FYs 2017-2018 and 2018-2019, other specified terms and conditions of employment, and extend the term of the agreement through June 30, 2019.

File No. 170084

Ordinance adopting and implementing Amendment No. 2 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Service Employees International Union, Local 1021, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170085

Ordinance adopting and implementing Amendment No. 1 to the 2016-2017 Memorandum of Understanding between the City and County of San Francisco and the Service Employees International Union, Local 1021: Staff & Per Diem Nurses, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

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File No. 170086

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the International Union of Operating Engineers, Stationary Engineers, Local 39, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170087

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Operating Engineers Local Union 3 of the International Union of Operating Engineers, AFL-CIO, Supervising Probation Officers, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170088

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Transport Workers Union, AFL-CIO, Local 200, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170089

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Transport Workers' Union, AFL-CIO, Local 250-A, Automotive Service Workers (7410), to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170090

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Transport Workers' Union, Local 250-A, Multi-Unit (Unit 28), to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

These matters are tentatively calendared to be heard in Committee on **Thursday**, **February 16**th, **2017**. This matter is being forwarded to you for a cost analysis.

Please forward your analysis to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102.

c: Michelle Allersma, Office of the Controller Carol Lu, Office of the Controller 3443

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Place, Room 244

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President, District 5
BOARD of SUPERVISORS



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PRESIDENTIAL ACTION			
Date:	2/1/2017		
То:	Angela Calvillo, Clerk of the Board of Supervisors	ភ្នំ ភ្នំ	
Madam Cle	erk,		
Pursuant to	o Board Rules, I am hereby:		
\boxtimes	Waiving 30-Day Rule (Board Rule No. 3.23)		
	File No. 170066-170090 Mayor		
	(Primary Sponsor)	•	
	Title. Various Collective Bargaining Agreements	 ·	
Ц	Transferring (Board Rule No. 3.3)		
	File No (Primary Sponsor)	<u> </u>	
	Title.	_	
	From:	Committee	
	To:	Committee	
	Assigning Temporary Committee Appointment (Board R	tule No. 3.1)	
	Supervisor		
	Replacing Supervisor		
•	For:	Meetin	ıg
	(Date) (Committee)	٠.	

London Breed, President Board of Supervisors

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MEMORANDUM

Date:

January 20, 2017

To:

Angela Calvillo, Clerk of the Board

Board of Supervisors

From:

Suzanne R. Mason

Employee Relations Director

Subject:

Amendments to the 2014 Memoranda of Understanding between Unions and the

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City and County of San Francisco (Transmittal 2 of 2)

On behalf of the Honorable Mayor Edwin M. Lee, the Department of Human Resources is pleased to forward you the following amendments to the 2014 Memoranda of Understanding (MOUs). These amendments extend the 2014-2017 contracts through July 1, 2019, allowing the City and County to present a united front in this time of uncertainty.

- 1. Building Inspectors' Association
- 2. District Attorney Investigators' Association
- 3. Laborers International Union, Local 261
- 4. Service Employees International Union (SEIU), Local 1021
- 5. SEIU, Local 1021, Staff and Per Diem Nurses
- 6. Stationary Engineers, Local 39
- 7. Supervising Probation Officers
- 8. TWU, Local 200, SEAM
- 9. TWU, Local 250-A, 7410 Auto. Service Workers
- 10. TWU, Local 250-A, Multi-Unit

Please find enclosed for each Amendment:

- One original FINAL Amendment with original Ordinance
- Two copies of the Ordinance

This is the second of two transmittals. The first transmittal was sent yesterday, January 19, 2017 and contained amendments for 15 Memoranda of Understanding.

Please refer these amendments to the appropriate committee at your earliest conveniences.

Thank you.

C: Micki Callahan, Human Resources Director

Ben Rosenfield, Controller

Melissa Whitehouse, Mayor's Budget Director

Jason Elliot, Deputy Chief of Staff

Nicole Elliott, Director, Legislative & Government Affairs

Alisa Somera, Legislative Deputy Director

Members: Government, Audit and Oversight file