File No. 170084
 Committee Item No.
 21

 Board Item No.
 31

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Government Audit and Oversight Date February 16, 2017

Board of Supervisors Meeting	Date FORMARY 25 JUI7
Cmte Board	
Motion	
□ □ Resolution	
V X Ordinance	
Legislative Digest	
Budget and Legislative Analyst	Report
☐ ☐ Youth Commission Report	
N X Introduction Form	
Department/Agency Cover Lette	er and/or Report
MOU	•
Grant Information Form	
Grant Budget	
Subcontract Budget	
Contract/Agreement	
Form 126 – Ethics Commission	
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OTHER (Use back side if additional spa	ice is needed)
Controller's Cost Analysis - 02/09	9/17
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Completed by: <u>Frica Major</u>	Date February 10, 2017
Completed by:	Date 2/23/19

FILE NO. 170084

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ORDINANCE).

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1	[Memorandum o	of Understanding - Serv	ice Employees Internationa	al Union, Local 1021]		
2						
3	Ordinance ado	pting and implementi	ng Amendment No. 2 to tl	ne 2014-2017		
4	Memorandum	of Understanding betw	veen the City and County	of San Francisco a	nd the	
5	Service Emplo	yees International Uni	on, Local 1021, to implen	nent base wage inc	reases	
6	for FYs 2017-2	018 and 2018-2019, an	d extend the term of the	agreement through	•	
7	June 30, 2019.					
8	NOTE:	Unchanged Code tex	ct and uncodified text are are in <u>single-underline italics</u>	in plain Arial font.	·	
9		Deletions to Codes a Board amendment a	are in <i>strikethrough italics Tir</i> dditions are in <u>double-und</u>	<i>nes New Roman font.</i> erlined Arial font.	<u></u> .	
10 11		Asterisks (* * * *)	eletions are in strikethroug indicate the omission of un	ih Arial font . Ichanged Code		
12		subsections or parts c	IT TADIES.			
12	Be it ord	ained by the People of t	the City and County of Son	Francisco		
13	Be it ordained by the People of the City and County of San Francisco:					
14	Section	1 The Board of Supon	ricore boroby adopts and in	plomonte Amondmic	nt No. 2	
	Section 1. The Board of Supervisors hereby adopts and implements Amendment No. 2					
16	to the 2014-2017 Memorandum of Understanding ("MOU") between the City and County of					
17	San Francisco and the Service Employees International Union Local 1021, to implement base					
18	wage increases for fiscal years 2017-2018 and 2018-2019 and extend the term of the MOU					
19	through June 3	0, 2019.				
20				•		
21	Amendment No. 2 to the 2014-2017 MOU so implemented is on file with the Clerk of					
22	the Board of Su	pervisors in Board File	No. 170084.	· · · ·		
23		·				
24						
25						
		,				
				•		
	Mayor Lee	• • <u>•</u>		•	_	
	BOARD OF SUPER	VISORS	3448		Page 1	

APPROVED AS TO FORM: DENNIS J, HERRERA, City Attorney By: KATHARINE HOBIN PORTER Chief Labor Attorney

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Mayor Lee BOARD OF SUPERVISORS



CITY AND COUNTY OF SAN FRANCISCO

OFFICE OF THE CONTROLLER

GAO, BOS-11,

COBJ CPAS

Ben Rosenfield Controller

· ‡

2017 FEB - 9 PH 3: 02 X 3668

· · · ·

Todd Rydstrom Deputy Controller

February 10, 2017

Ms. Angela Calvillo Clerk of the Board of Supervisors City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

RE: File Numbers 170066 through 170090: Memoranda of Understanding (MOU) between the City and County of San Francisco and various collective bargaining units.

Dear Ms. Calvillo,

In accordance with Ordinance 92-94, I submit a cost analysis of 25 MOUs between the City and County of San Francisco and various employee collective bargaining units. The amendments apply to MOUs for the period July 1, 2017 through June 30, 2019, affecting 21,965 authorized positions with a salary base of approximately \$2.28 billion and an overall pay and benefits base of approximately \$2.87 billion.

The only change to these 25 MOUs from the prior MOUs is a provision for wage increases: A 3.00% wage increase effective July 1, 2017 and a 3.00% wage increase effective July 1, 2018. However, if the March 2018 Joint Report indicates a FY 2018-19 deficit of more than \$200 million, the wage increase in 2018 will be delayed to the pay period nearest January 1, 2019.

Our analysis finds that the amendment to the MOUs will result in increased costs to the City of approximately \$86 million in FY 2017-18 and \$175 million in FY 2018-19, or 3.0% and 6.1%, respectively, of FY 2017-18 base wage and benefit costs. Approximately 66% of the cost increase supports positions in the general fund. Our cost estimates assume that premiums, overtime, and other adjustments grow consistently with wage changes. We also assume that the wage increase in the second year will occur on July 1, 2018. If the increase were delayed to January 1, 2019, the estimated cost in FY 2018-19 is approximately \$131 million.

As there are no changes to the MOUs other than the wage increases, all increased costs are fully attributable to wage increases and wage-related benefit increases. See Attachment A for a detailed listing of the costs for each affected MOU.

If you have additional questions or concerns please contact me at 554-7500 or Carol Lu of my staff at 554-7647.

Sincerely Ben Rosenfield Controller

Suzanne Mason, ERD Harvey Rose, Budget Analyst

cc:

City Hall • 1 Dr. Carlton B. Goodlett Place • Room 316 • San Francisco CA 94102-4694



CITY AND COUNTY OF SAN FRANCISCO

) OFFICE OF THE CONTROLLER

Ben Rosenfield Controller

Todd Rydstrom Deputy Controller

ATTACHMENT A

Amendments to the Memoranda of Understanding of listed units from July 1, 2017 - June 30, 2019 Controller's Office Estimate of Total Costs/(Savings) FY 2017-18 and FY 2018-19

Citywide Provisions

Wages - Citywide Pattern	FY 2017-18	FY 2018-19
3.00% Effective July 1, 2017 3.00% Effective July 1, 2018	\$ 68,480,000	\$ 68,480,000 \$ 70,530,000
Total Wage Increase	\$ 68,480,000	\$ 139,010,000
Wage-Related Fringe Increases	\$ 17,730,000	\$ 35,990,000
Total Wage and Wage-Related Fringe Increase	\$ 86,210,000	\$ 175,000,000
Increase as a Percent of FY 2017-18 Salary and Fringe	3.0%	6.1%

Union Detail

<u>File</u> <u>Number</u>	<u>Union</u>	FY_2017-18	FY 2018-19
170066	Local 1414 Automotive Machinists		
•	Wages	\$ 420,000	\$ 850,000
•	Wage-Related Fringe Increases	\$ 110,000	\$ 220,000
	Total	\$ 530,000	\$ 1,070,000
170067	Craft Coalition Wages	\$ 1,220,000	\$ 2,480,000
•	Wage-Related Fringe Increases	\$ 320,000	\$ 650,000
	Total	\$ 1,540,000	\$ 3,130,000
170068	Deputy Probation Officers' Association (D	PPOA)	
	Wages	\$ 430,000	\$ 870,000
	Wage-Related Fringe Increases	\$ 120,000	<u>\$ 240,000</u>
	Total	\$ 550,000	\$ 1,110,000
		0454	

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170069	Deputy Sheriff's Association (DSA)	•,	
170005	Wages	\$ 2,820,000	\$ 5,720,000
• .	Wage-Related Fringe Increases	\$ 780,000	\$ 1,580,000
	Total	\$ 3,600,000	\$ 7,300,000
170070	Electricians Local 6		
	Wages	\$ 970,000	\$ 1,970,000
	Wage-Related Fringe Increases	\$ 250,000	\$ 510,000
	Total	\$ 1,220,000	\$ 2,480,000
	·		
170071	IFPTE, Local 21		•
	Wages	\$ 15,000,000	\$ 30,450,000
	Wage-Related Fringe Increases	\$ 3,940,000	\$.8,000,000
	Total	\$ 18,940,000	\$ 38,450,000
			· · ·
170072	Institutional Police Officers' Association (IPO	141	•
1/00/2	Wages	\$ 10,000	\$ 20,000
	Wage-Related Fringe Increases	\$ 0	· \$0
	Total	\$ 10,000	\$ 20,000
170073	Municipal Attorneys' Association (MAA) Wages Wage-Related Fringe Increases	\$ 2,340,000 \$ 590,000	\$ 4,750,000 \$ 1,200,000
	Total	\$ 2,930,000	\$ 5,950,000
170074	Municipal Executives Association (MEA) - Mis		
1,0014	Wages	\$ 4,890,000	\$ 9,930,000
	Wage-Related Fringe Increases	\$ 1,210,000	\$ 2,460,000
	Total	\$ 6,100,000	\$ 12,390,000
170075	Operating Engineers, Local 3	· . ·	
1/(11/7			
1/00/5		\$ 160.000	\$ 320.000
170075	Wages Wage-Related Fringe Increases	\$ 160,000 \$ 40,000	\$ 320,000 \$ 80,000
, 1,0012	Wages		• •
ι	Wages Wage-Related Fringe Increases Total	\$ 40,000	\$ 80,000
170075 170076	Wages Wage-Related Fringe Increases Total Plumbers, Local 38	\$ 40,000 \$ 200,000	\$ 80,000 \$ 400,000
ι	Wages Wage-Related Fringe Increases Total Plumbers, Local 38 Wages	\$ 40,000 \$ 200,000 \$ 910,000	\$ 80,000 \$ 400,000 \$ 1,850,000
ι	Wages Wage-Related Fringe Increases Total Plumbers, Local 38 Wages Wage-Related Fringe Increases	\$ 40,000 \$ 200,000 \$ 910,000 \$ 240,000	\$ 80,000 \$ 400,000 \$ 1,850,000 \$ 490,000
ι	Wages Wage-Related Fringe Increases Total Plumbers, Local 38 Wages	\$ 40,000 \$ 200,000 \$ 910,000	\$ 80,000 \$ 400,000 \$ 1,850,000

170077	Painters (SFCWU)		
	Wages	\$ 290,000	\$ 590,000
	Wage-Related Fringe Increases	\$ 70,000	\$ 140,000
	Total	\$ 360,000	\$ 730,000
170078	Sheriff's Managers & Supervisors Associa	tion (MSA)	
_,, .	Wages	\$ 450,000	\$ 910,000
	Wage-Related Fringe Increases	\$ 130,000	\$ 260,000
	Total	\$ 580,000	\$ 1,170,000
170079	Teamsters Local 856 (Multi-Unit)	+ 540.000	+ 400 000
	Wages	\$ 310,000	\$ 630,000
	Wage-Related Fringe Increases	\$ 80,000	\$ 160,000
	Total	\$ 390,000	\$ 790,000
170080	Unrepresented	· · ·	
	Wages	\$ 400,000	\$ 810,000
	Wage-Related Fringe Increases	\$ 110,000	\$ 220,000
	Total	\$ 510,000	\$ 1,030,000
170081	Building Inspectors (BI) Wages Wage-Related Fringe Increases	\$ 260,000 \$ 70,000	\$ 530,000 \$ 140,000
	Total	\$ 330,000	\$ 670,000
170082	District Attorney Investigators' Associatio Wages	on (DAIA) \$ 120,000	\$ 240,000
	Wage-Related Fringe Increases	\$_30,000	\$ 60,000
	Total	\$ 150,000	\$ 300,000
170083	Laborers, Local 261		
	Wages	\$ 2,270,000	\$ 4,610,000
	Wage-Related Fringe Increases	\$ 590,000	\$ 1,200,000
•	Total	\$ 2,860,000	\$ 5,810,000
۰.	· · · · · · · · · · · · · · · · · · ·	•	
170084	SEIU Local 1021 Misc.		
	Wages	\$ 24,670,000	\$ 50,080,000
	Wage-Related Fringe Increases	\$ 6,540,000	\$ 13,280,000
	Total	\$ 31,210,000	\$ 63,360,000
		+,410,000	+ 00,000,000

170085	SEIU Local 1021 Staff & Per Diem Nurses	•	
	Wages	\$ 8,070,000	\$ 16,380,000
•	Wage-Related Fringe Increases	\$ 1,860,000	\$ 3,780,000
	Total	\$ 9,930,000	\$ 20,160,000
			•
170086	Stationary Engineers, Local 39		
L	Wages	\$ 1,980,000	\$ 4,020,000
	Wage-Related Fringe Increases	\$ 520,000	\$ 1,060,000
	Total	\$ 2,500,000	\$ 5,080,000
170087	Supervising Probation Officers (SPO)		
	Wages	\$ 70,000	\$ 140,000
	Wage-Related Fringe Increases	\$ 20,000	\$ 40,000
	Total	\$ 90,000	\$ 180,000
170088	TWU-200 (SEAM)		
	Wages	\$ 60,000	\$ 120,000
	Wage-Related Fringe Increases	\$ 20,000	\$ 40,000
	Total	\$ 80,000	\$ 160,000
		•	
170089	TWU 250-A (7410)		· ·
•	Wages	\$ 60,000	\$ 120,000
	Wage-Related Fringe Increases	\$ 20,000	\$ 40,000
	Total	\$ 80,000	\$ 160,000
		У	
170090	TWU 250-A (Multi-Unit)	•	
	Wages	\$ 310,000	• \$ 630,000
	Wage-Related Fringe Increases	\$ 80,000	\$ 160,000
	Total	\$ 390,000	\$ 790,000
		·	

AMENDMENT No. 2 TO THE 2014-2017 MEMORANDUM OF UNDERSTANDING **BETWEEN** THE CITY AND COUNTY OF SAN FRANCISCO AND **SERVICE EMPLOYEES INTERNATIONAL UNION, LOCAL 1021**

The parties hereby agree to amend the Memorandum of Understanding as follows, subject to approval by the San Francisco Board of Supervisors:

Article I – REPRESENTATION (Adding new section K to Article I)

K. CITY WIDE LABOR MANAGEMENT COMMITTEE

The City and the Union understand and agree that it is the objective of all parties to provide quality services to residents in a work environment that is safe for employees and in which employees' concerns about their terms and conditions are discussed and addressed. To promote these shared goals, the parties agree to establish a City-Wide Labor Management Committee for SEIU-represented employees (the "SEIU-City LMC"). This does not replace existing committees.

- a. <u>Membership:</u> The SEIU-City LMC shall be composed of 12 core members; 6 appointed by the Union and 6 appointed by the City. Additional subject matter experts shall be permitted to attend meetings as necessary. Bargaining unit employees shall be released in advance of any meeting for reasonable caucus time and to attend the meeting, and employees shall not lose any wages or benefits for their attendance at the meeting.
- b. Purpose: The purpose of the SEIU-City LMC is to identify, discuss, and address issues surrounding SEIU-represented employees' terms and conditions in a constructive manner. The SEIU-City LMC members will investigate concerns that are brought to their attention and attempt to make unanimous recommendations to address concerns. The City shall promptly implement those recommendations made by the SEIU-City LMC members as long as any such recommendations are consistent with the San Francisco Charter, Codes, Civil Service Rules, City policies, and provisions of this Agreement.
- c. <u>Meeting: The SEIU-City LMC shall meet on a monthly basis starting the month</u> following ratification of this Agreement. The meetings shall normally be scheduled for the third Wednesday of each month, unless a different date in the month is mutually agreed upon by the City and the Union. No later than seven (7) calendar days prior to the scheduled meeting, the City and the Union shall provide each other with their proposed agenda items to be discussed at the meeting. Other items shall

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not be discussed absent mutual agreement. Meetings shall be rotated between the parties' office locations. The meetings shall be scheduled to last at least one (1) hour and in no event shall they last more than three (3) hours unless all members agree to extend the meeting.

- d. Dispute Resolution: At all times the SEIU-City LMC shall try to resolve issues through unanimous consensus. In the event there is no consensus, either party may request in writing within two weeks after the last meeting at which the issue was discussed, that the issue be submitted to mediation. The Mediator shall be asked to meet only with the members of the SEIU-City LMC within fourteen (14) days or as soon as the Mediator is available at a location agreed to by the parties. The Mediator shall be empowered to listen to the parties' respective positions and to make an oral recommendation to the members of the SEIU-City LMC at the conclusion of the mediation, or no later than one week after, unless the parties mutually agree to give the Mediator additional time. The decision issued by the Mediator shall be deemed advisory in nature. The members of the SEIU-City LMC may, by majority vote of all 12 core members of the SEIU-City LMC, recommend implementation of the Mediator's recommendation and the parties shall thereafter work together to make that implementation successful. If the Mediator's recommendation is not approved by a majority of the SEIU-City LMC members, the matter may be revisited by the SEIU-City LMC at a later date if mutually agreed to by the parties.
- e. <u>Mediator: A Mediator shall be requested from the State Mediation and</u> <u>Conciliation Service unless the parties mutually agree to a Mediator. No transcript</u> <u>or other recording of the mediation shall be made and the mediation shall be</u> <u>considered a part of the SEIU-City LMC process. Under no circumstances shall a</u> <u>Mediator be required to testify concerning the mediation. If there is a cost for the</u> <u>services of the Mediator, the parties shall jointly bear that expense.</u>
- f. Resolution: The parties agree that either party may file a grievance regarding any failure by the other party to fulfill any procedural obligation that arises under this provision. Grievances under this provision shall commence at Step IV. The parties agree to submit three (3) unresolved issues that are within the scope of representation as defined by the Meyers Milias Brown Act and do not fall within the grievance procedure to the Mayor for final determination two (2) times per fiscal year. The Union understands and agrees that the limitations referenced in the preceding sentence are cumulative across all City bargaining units represented by the Union, excepting the MTA Service Critical bargaining unit.
- g. <u>Nothing in this provision shall abridge or otherwise modify any right guaranteed</u> by another provision of this agreement.

Article III.A. WAGES

Represented employees will receive the following base wage increases:

Effective October 11, 2014: 3%

Effective October 10, 2015: 3.25%

Effective July 1, 2016, represented employees will receive a base wage increase between 2.25% and 3.25%, depending on inflation, and calculated as $(2.00\% \le \text{CPI-U} \le 3.00\%) + 0.25\%$, which is equivalent to the CPI-U, but no less than 2% and no greater than 3%, plus 0.25%.

In calculating CPI-U, the Controller's Office shall use the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area. The growth rate shall be calculated using the percentage change in price index from February 2015 to February 2016.

Effective July 1, 2017, represented employees will receive a base wage increase of 3%.

Effective July 1, 2018, represented employees will receive a base wage increase of 3% unless the March 2018 Joint Report, prepared by the Controller, the Mayor's Budget Director and the Board of Supervisors' Budget Analyst, projects a budget deficit for fiscal year 2018-2019 that exceeds \$200 million, in which case the base wage adjustments of 3% due on July 1, 2018, will be delayed by six (6) months until the pay period including January 1, 2019.

The City agrees that the provision in the preceding paragraph that delays implementation of the July 1, 2018 scheduled wage increase because of projected shortfalls in the March, 2018 Joint Report shall not be used as evidence or precedent in any future interest arbitration proceedings under San Francisco Charter Sections A8.409 or 8A.104. This does not preclude the City from making a similar proposal in the future, and from supporting it with other evidence.

All base wage calculations shall be rounded to the nearest <u>whole dollar, bi-weekly</u> salary <u>schedule</u>.

Article VIII. D. DURATION OF AGREEMENT

This Agreement shall be effective July 1, 2014 and shall remain in full force and effect through June 30, **20172019**.

This Agreement shall remain in full force and effect through that date and from year to year thereafter unless either party serves written notice on the other at least sixty (60) days prior to June 30, **2017** <u>2019</u> or June 30th of any subsequent year of its desire to open the Agreement for the purpose of meeting and conferring on proposed changes.

The effective date of those provisions herein that have been determined by the arbitration board established pursuant to Charter Section A8.409.4 shall be the date that the board issues its decision.

FOR THE CITY Date:

Micki Čallahan Human Resources Director

Date: 1-26-17

mune R Maxe Suzanne R. Mason

Employee Relations Director

APPROVED AS TO FORM:

Date:

Katharine Hobin Porter Chief Labor Attorney

FOR THE UNION

Date:

John Stead-Mendez Executive Director SEIU, Local 1021

Date:

Date:

David Canham SF Regional Director, SEIU Local 1021

Joseph Bryant Vice President, San Francisco Region

AMENDMENT No. 2 TO THE 2014-2017 MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY AND COUNTY OF SAN FRANCISCO AND SERVICE EMPLOYEES INTERNATIONAL UNION, LOCAL 1021

The parties hereby agree to amend the Memorandum of Understanding as follows, subject to approval by the San Francisco Board of Supervisors:

Article III.A. WAGES

Represented employees will receive the following base wage increases:

Effective October 11, 2014: 3%

Effective October 10, 2015: 3.25%

Effective July 1, 2016, represented employees will receive a base wage increase between 2.25% and 3.25%, depending on inflation, and calculated as $(2.00\% \le \text{CPI-U} \le 3.00\%) + 0.25\%$, which is equivalent to the CPI-U, but no less than 2% and no greater than 3%, plus 0.25%.

In calculating CPI-U, the Controller's Office shall use the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area. The growth rate shall be calculated using the percentage change in price index from February 2015 to February 2016.

Effective July 1, 2017, represented employees will receive a base wage increase of 3%.

Effective July 1, 2018, represented employees will receive a base wage increase of 3% unless the March 2018 Joint Report, prepared by the Controller, the Mayor's Budget Director and the Board of Supervisors' Budget Analyst, projects a budget deficit for fiscal year 2018-2019 that exceeds \$200 million, in which case the base wage adjustments of 3% due on July 1, 2018, will be delayed by six (6) months until the pay period including January 1, 2019.

The City agrees that the provision in the preceding paragraph that delays implementation of the July 1, 2018 scheduled wage increase because of projected shortfalls in the March, 2018 Joint Report shall not be used as evidence or precedent in any future interest arbitration proceedings under San Francisco Charter Sections A8.409 or 8A.104. This does not preclude the City from making a similar proposal in the future, and from supporting it with other evidence.

Page 1 of 3

All base wage calculations shall be rounded to the nearest <u>whole dollar</u>, <u>bi-weekly</u> salary schedule.

Article VIII. D. DURATION OF AGREEMENT

This Agreement shall be effective July 1, 2014 and shall remain in full force and effect through June 30, 20172019.

This Agreement shall remain in full force and effect through that date and from year to year thereafter unless either party serves written notice on the other at least sixty (60) days prior to June 30, 2017 2019 or June 30th of any subsequent year of its desire to open the Agreement for the purpose of meeting and conferring on proposed changes.

The effective date of those provisions herein that have been determined by the arbitration board established pursuant to Charter Section A8.409.4 shall be the date that the board issues its decision.

FOR THE CITY 20 Date:

Micki Callahan Human Resources Director

Date: 1-20-17

mannie R Maxon

Suzanne R. Mason Employee Relations Director

FOR THE UNION

Date:

John Stead-Mendez Executive Director SEIU, Local 1021

Date:

David Canham SF Regional Director, SEIU Local 1021

Date:

Joseph Bryant Vice President, San Francisco Region

APPROVED AS TO FORM: Date: 1 28

Katharine Hobin Porter Chief Labor Attorney

3461

Two-Year Labor Extensions With 36 Unions

- 36 Unions Had MOU's Scheduled to Expire in June 2017 (Automotive Machinists Local 1414; Building Inspectors' Association; Bricklayers; Carpenters Local 22; Carpet, Linoleum & Soft Tile; Plasterers Local 300; Glaziers Local 718; IATSE Local 16; Local 377; Pile Drivers Local 34; Plasterers and Shophands Local 66; Roofers Local 40; Sheet Metal Workers Local 104; Teamsters Local 853; DPOA; DSA; DAIA; IBEW Local 6; IPOA; Local 21; Local 261; Hod Carriers; MAA; MEA; OE3; Plumbers Local 38; Painters; SEIU 1021; SEIU RNs; MSA; Local 39; SPO; Teamsters 856; TWU Local 200; TWU Local 250-A (7410s); TWU Local 250-A Multi-Unit; Unrepresented)
- Includes 22,000 employees
- Two Year Extension Agreement (thru June 30, 2017):
 - July 2017 3% cost of living increase
 - July 2018 3% cost of living increase unless March 2018 Joint Financial Report Projects a Deficit of More than \$200 million then wage increase delayed 6 months to Jan 2019
 - Additional General Fund cost \$58 million per fiscal year (\$87 million all funds)



City and County of San Francisco Department of Human Resources

Unions that have NOT ratified as of 2/15/2017:

DPOA

Local 21 (3/3) MAA (end next week – 2/24) SEIU 1021 TWU 250-A Auto Service Worker (2/17) TWU 250-A Miscellaneous (2/17)

BOARD of SUPERVISORS



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco 94102-4689 Tel. No. 554-5184 Fax No. 554-5163 TDD/TTY No. 554-5227

MEMORANDUM

TO: Ben Rosenfield, City Controller, Office of the Controller

FROM: Erica Major, Assistant Clerk, Government Audit and Oversight Committee Board of Supervisors

DATE: January 30, 2017

SUBJECT: LEGISLATION INTRODUCED - MOUS

The Board of Supervisors' Government Audit and Oversight Committee has received the following proposed legislation, introduced by Mayor Lee on January 24, 2017:

File No. 170066

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Machinists Union, Local 1414, International Association of Machinists & Aerospace Workers Machinists Automotive Trades District Lodge 190, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170067

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Crafts Coalition: Bricklayers and Allied Crafts, Local 3; Hod Carriers, Local 166; Northern California Carpenters Regional Council, Local 22; Carpet, Linoleum and Soft Tile Workers, Local 12; Plasterers and Cement Masons, Local 300; Glaziers, Architectural Metal and Glass Workers, Local Union No. 718; International Alliance of the Theatrical Stage Employees, Moving Picture Technicians, Artist and Allied Crafts of the United States, Its Territories and Canada, Local 16; International Association of Bridges, Structural Ornamental, Reinforcing Iron Workers, Riggers and Machinery Movers, Local 377; Pile Drivers, Divers, Carpenters, Bridge, Wharf and Dock Builders, Local Union No. 34; Plasterers and Shophands, Local 66; United Union of Roofers, Waterproofers and Allied Workers, Local 40; Sheet Metal Workers International Union, Local 104; and Teamsters, Local 853, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170068

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Deputy Probation Officers' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170069

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Deputy Sheriffs' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170070

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the International Brotherhood of Electrical Workers, Local 6, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170071

Ordinance adopting and implementing Amendment No. 2 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the International Federation of Professional and Technical Engineers, Local 21, AFL-CIO, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170072

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Institutional Police Officers' Association, to extend the term of the agreement through June 30, 2019.

File No. 170073

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Municipal Attorneys Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170074

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Municipal Executives Association, to implement base wage increases for FYs 2017-2018 and 2018-2019 and other specified terms and conditions of employment, and extend the term of the agreement through June 30, 2019.

File No. 170075

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Operating Engineers Local Union 3 of the International Union of Operating Engineers, AFL-CIO, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170076

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 38, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170077

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco City Workers United (Painters), to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170078

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Sheriffs' Managers and Supervisors Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170079

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Teamsters, Local 856, Multi-Unit, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170080

Ordinance fixing compensation for persons employed by the City and County of San Francisco whose compensation is subject to the provisions of Section A8.409 of the Charter, in job codes not represented by an employee organization, and establishing wages, working schedules and other terms and conditions of employment, effective July 1, 2017.

File No. 170081

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and Building Inspectors' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170082

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco District Attorney Investigators' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170083

Ordinance adopting and implementing Amendment No. 2 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Laborers International Union, Local 261, to implement base wage increases for FYs 2017-2018 and 2018-2019, other specified terms and conditions of employment, and extend the term of the agreement through June 30, 2019.

File No. 170084

Ordinance adopting and implementing Amendment No. 2 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Service Employees International Union, Local 1021, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170085

Ordinance adopting and implementing Amendment No. 1 to the 2016-2017 Memorandum of Understanding between the City and County of San Francisco and the Service Employees International Union, Local 1021: Staff & Per Diem Nurses, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170086

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the International Union of Operating Engineers, Stationary Engineers, Local 39, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170087

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Operating Engineers Local Union 3 of the International Union of Operating Engineers, AFL-CIO, Supervising Probation Officers, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170088

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Transport Workers Union, AFL-CIO, Local 200, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170089

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Transport Workers' Union, AFL-CIO, Local 250-A, Automotive Service Workers (7410), to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170090

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Transport Workers' Union, Local 250-A, Multi-Unit (Unit 28), to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

These matters are tentatively calendared to be heard in Committee on **Thursday**, **February 16**th, **2017**. This matter is being forwarded to you for a cost analysis.

Please forward your analysis to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102.

c: Michelle Allersma, Office of the Controller Carol Lu, Office of the Controller 3468

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President, District 5 BOARD of SUPERVISORS President, District 5 BOARD of SUPERVISORS				
	Fax No. 554-7634 Fax No. 544-5227 Fax No. 544-5227	mager		
	London Breed	1		
	PRESIDENTIAL ACTION			
Date:	2/1/2017			
То:	Angela Calvillo, Clerk of the Board of Supervisors			
Madam Cle	lerk,			
Pursuant to	to Board Rules, I am hereby:			
	Waiving 30-Day Rule (Board Rule No. 3.23)			
	File No. <u>170066-170090</u> <u>Mayor</u> (Primary Sponsor)			
	Title. Various Collective Bargaining Agreements			
	Transferring (Board Rule No. 3.3)			
	File No (Primary Sponsor)			
	Title			
	From: Committee			
	To:Committee			
· · ·	Assigning Temporary Committee Appointment (Board Rule No. 3.1)			
	Supervisor			
•	Replacing Supervisor			
	For:(Date)(Committee)	Meeting		
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	Jron Deed			
	London Breed, President			
	Board of Supervisors			

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MEMORANDUM

Date:	January 20, 2017	
To: From:	Angela Calvillo, Clerk of the Board Board of Supervisors Suzame R. Mason Employee Relations Director	
Subject:	Amendments to the 2014 Memoranda of Understanding between Unions and the City and County of San Francisco (Transmittal 2 of 2)	

On behalf of the Honorable Mayor Edwin M. Lee, the Department of Human Resources is pleased to forward you the following amendments to the 2014 Memoranda of Understanding (MOUs). These amendments extend the 2014-2017 contracts through July 1, 2019, allowing the City and County to present a united front in this time of uncertainty.

- 1. Building Inspectors' Association
- 2. District Attorney Investigators' Association
- 3. Laborers International Union, Local 261
- 4. Service Employees International Union (SEIU), Local 1021
- 5. SEIU, Local 1021, Staff and Per Diem Nurses
- 6. Stationary Engineers, Local 39
- 7. Supervising Probation Officers
- 8. TWU, Local 200, SEAM
- 9. TWU, Local 250-A, 7410 Auto. Service Workers
- 10. TWU, Local 250-A, Multi-Unit

Please find enclosed for each Amendment:

- One original FINAL Amendment with original Ordinance
- Two copies of the Ordinance

This is the second of two transmittals. The first transmittal was sent yesterday, January 19, 2017 and contained amendments for 15 Memoranda of Understanding.

Please refer these amendments to the appropriate committee at your earliest conveniences.

Thank you.

C: Micki Callahan, Human Resources Director Ben Rosenfield, Controller Melissa Whitehouse, Mayor's Budget Director Jason Elliot, Deputy Chief of Staff Nicole Elliott, Director, Legislative & Government Affairs Alisa Somera, Legislative Deputy Director Members: Government, Audit and Oversight file