File No. <u>170077</u>

Committee Item No. <u>14</u> Board Item No. <u>/.3</u>

# COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Government Audit and Oversight

Date February 16, 2017

|               | Supervisors Meeting Date <u>3/1//1</u>   |
|---------------|--|
| Cmte Boar     |  |
|               | Motion   |
|               | Resolution   |
| X X           | Ordinance  |
|               | Legislative Digest   |
|               | Budget and Legislative Analyst Report  |
|               | Youth Commission Report  |
| V X           | Introduction Form  |
|               | Department/Agency Cover Letter and/or Report   |
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|               | Form 126 – Ethics Commission   |
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| $\neg$ $\Box$ | Application  |
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|               | Public Correspondence  |
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|               | (Use back side if additional space is needed)  |
|               | (Use back side if additional space is needed)<br>Controller's Cost Analysis - 02/09/17   |
|               | (Use back side if additional space is needed)<br><u>Controller's Cost Analysis - 02/09/17</u><br><u>Presidential Action Memo - 02/01/17</u>  |
|               | (Use back side if additional space is needed)<br>Controller's Cost Analysis - 02/09/17<br>Presidential Action Memo - 02/01/17  |
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|               | (Use back side if additional space is needed)   Controller's Cost Analysis - 02/09/17   Presidential Action Memo - 02/01/17   UHL PT - > [14 [17]     d by:   Erica Major Date February 10, 2017 |

FILE NO. 170077

#### ORDINANCE ).

[Memorandum of Understanding - San Francisco City Workers United (Painters)]

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco City Workers United (Painters), to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

NOTE: Unchanged Code text and uncodified text are in plain Arial font. Additions to Codes are in <u>single-underline italics Times New Roman font</u>. Deletions to Codes are in <u>strikethrough italics Times New Roman font</u>. Board amendment additions are in <u>double-underlined Arial font</u>. Board amendment deletions are in strikethrough Arial font. Asterisks (\* \* \* \*) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The Board of Supervisors hereby adopts and implements Amendment No. 1 to the 2014-2017 Memorandum of Understanding ("MOU") between the City and County of San Francisco and the San Francisco City Workers United (Painters), to implement base wage increases for fiscal years 2017-2018 and 2018-2019 and extend the term of the MOU through June 30, 2019.

Amendment No. 1 to the 2014-2017 MOU so implemented is on file with the Clerk of the Board of Supervisors in Board File No. 170077.

Mayor Lee BOARD OF SUPERVISORS

APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney By: KATHARINE HOBIN PORTER Chief Labor Attorney

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Mayor Lee BOARD OF SUPERVISORS



## **CITY AND COUNTY OF SAN FRANCISCO**

OFFICE OF THE CONTROLLER

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Ben Rosenfield Controller

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Todd Rydstrom Deputy Controller

February 10, 2017

Ms. Angela Calvillo Clerk of the Board of Supervisors City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

RE: File Numbers 170066 through 170090: Memoranda of Understanding (MOU) between the City and County of San Francisco and various collective bargaining units.

Dear Ms. Calvillo,

In accordance with Ordinance 92-94, I submit a cost analysis of 25 MOUs between the City and County of San Francisco and various employee collective bargaining units. The amendments apply to MOUs for the period July 1, 2017 through June 30, 2019, affecting 21,965 authorized positions with a salary base of approximately \$2.28 billion and an overall pay and benefits base of approximately \$2.87 billion.

The only change to these 25 MOUs from the prior MOUs is a provision for wage increases: A 3.00% wage increase effective July 1, 2017 and a 3.00% wage increase effective July 1, 2018. However, if the March 2018 Joint Report indicates a FY 2018-19 deficit of more than \$200 million, the wage increase in 2018 will be delayed to the pay period nearest January 1, 2019.

Our analysis finds that the amendment to the MOUs will result in increased costs to the City of approximately \$86 million in FY 2017-18 and \$175 million in FY 2018-19, or 3.0% and 6.1%, respectively, of FY 2017-18 base wage and benefit costs. Approximately 66% of the cost increase supports positions in the general fund. Our cost estimates assume that premiums, overtime, and other adjustments grow consistently with wage changes. We also assume that the wage increase in the second year will occur on July 1, 2018. If the increase were delayed to January 1, 2019, the estimated cost in FY 2018-19 is approximately \$131 million.

As there are no changes to the MOUs other than the wage increases, all increased costs are fully attributable to wage increases and wage-related benefit increases. See Attachment A for a detailed listing of the costs for each affected MOU.

If you have additional questions or concerns please contact me at 554-7500 or Carol Lu of my staff at 554-7647.

Ben Rosenfield Controller

Suzanne Mason, ERD Harvey Rose, Budget Analyst

415-554-7500

cc:

City Hall • 1 Dr. Carlton B. Goodlett Place • Room 316 • San Francisco CA 94102-4694

FAX 415-554-7466



## CITY AND COUNTY OF SAN FRANCISCO

**OFFICE OF THE CONTROLLER** 

Ben Rosenfield Controller

Todd Rydstrom Deputy Controller

## ATTACHMENT A

Amendments to the Memoranda of Understanding of listed units from July 1, 2017 - June 30, 2019 Controller's Office Estimate of Total Costs/(Savings) FY 2017-18 and FY 2018-19

## **Citywide Provisions**

| Wages - Citywide Pattern                                     | FY 2017-18    | FY 2018-19                     |
|--|---------------|--------------------------------|
| 3.00% Effective July 1, 2017<br>3.00% Effective July 1, 2018 | \$ 68,480,000 | \$ 68,480,000<br>\$ 70,530,000 |
| Total Wage Increase  | \$ 68,480,000 | \$ 139,010,000                 |
| Wage-Related Fringe<br>Increases                             | \$ 17,730,000 | \$ 35,990,000                  |
| Total Wage and Wage-Related Fringe Increase                  | \$ 86,210,000 | \$ 175,000,000                 |
| Increase as a Percent of FY 2017-18 Salary and Fringe        | 3.0%          | 6.1%                           |

## Union Detail

| <u>File</u><br>Number | Union   | FY 2017-18   | FY 2018-19   |
|-----------------------|---|--------------|--------------|
| Itemper               |   | 11201/ 10    |              |
| 170066                | Local 1414 Automotive Machinists              |              | · · · · · ·  |
|                       | Wages   | \$ 420,000   | \$ 850,000   |
| • .                   | Wage-Related Fringe Increases                 | \$ 110,000   | \$ 220,000   |
|                       | Total   | \$ 530,000   | \$ 1,070,000 |
| 170067                | Craft Coalition<br>Wages                      | \$ 1,220,000 | \$ 2,480,000 |
|                       | Wage-Related Fringe Increases                 | \$ 320,000   | \$ 650,000   |
|                       | Total   | \$ 1,540,000 | \$ 3,130,000 |
| 170068                | Deputy Probation Officers' Association (DPOA) |              |              |
|                       | Wages   | \$ 430,000   | \$ 870,000   |
|                       | Wage-Related Fringe Increases                 | \$ 120,000   | \$ 240,000   |
|                       | Total   | \$ 550,000   | \$ 1,110,000 |
|                       | 339   | •            | •            |

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| 170069 | Deputy Sheriff's Association (DSA)                |               |               |
|--------|---|---------------|---------------|
|        | Wages   | \$ 2,820,000  | \$ 5,720,000  |
| •      | Wage-Related Fringe Increases                     | \$ 780,000    | \$ 1,580,000  |
|        | Total   | \$ 3,600,000  | \$ 7,300,000  |
| 170070 | Electricians Local 6                              |               |               |
|        | Wages   | \$ 970,000    | \$ 1,970,000  |
|        | Wage-Related Fringe Increases                     | \$ 250,000    | \$ 510,000    |
|        | Total   | \$ 1,220,000  | \$ 2,480,000  |
| 170071 | IFPTE, Local 21                                   |               |               |
|        | Wages   | \$ 15,000,000 | \$ 30,450,000 |
|        | Wage-Related Fringe Increases                     | \$ 3,940,000  | \$ 8,000,000  |
|        | Total   | \$ 18,940,000 | \$ 38,450,000 |
| 170072 | Institutional Police Officers' Association (IPOA) |               |               |
| 1/00/2 | Wages   | \$ 10,000     | \$ 20,000     |
|        | Wage-Related Fringe Increases                     | \$0           | \$0           |
|        | Total   | \$ 10,000     | \$ 20,000     |
|        | •   | · .           |               |
| 170073 | Municipal Attorneys' Association (MAA)            | · .           |               |
|        | Wages   | \$ 2,340,000  | \$ 4,750,000  |
|        | Wage-Related Fringe Increases                     | \$ 590,000    | \$ 1,200,000  |
|        | Total   | \$ 2,930,000  | \$ 5,950,000  |
| 170074 | Municipal Executives Association (MEA) - Misc.    |               |               |
|        | Wages   | \$ 4,890,000  | \$ 9,930,000  |
|        | Wage-Related Fringe Increases                     | \$ 1,210,000  | \$ 2,460,000  |
|        | Total   | \$ 6,100,000  | \$ 12,390,000 |
|        |   |               |               |
| 170075 | Operating Engineers, Local 3                      |               |               |
|        | Wages   | \$ 160,000    | \$ 320,000    |
|        | Wage-Related Fringe Increases                     | . \$ 40,000   | \$ 80,000     |
|        | Total   | \$ 200,000    | \$ 400,000    |
| 170076 | Plumbers, Local 38                                |               |               |
| _,     | Wages   | \$ 910,000    | \$ 1,850,000  |
|        | Wage-Related Fringe Increases                     | \$ 240,000    | \$ 490,000    |
|        | Total   | \$ 1,150,000  | \$ 2,340,000  |
|        | 10131   |               |               |

| 170077 | Painters (SFCWU)                             |               | •                 |
|--------|--|---------------|-------------------|
|        | Wages  | \$ 290,000    | \$ 590,000        |
|        | Wage-Related Fringe Increases                | \$ 70,000     | \$ 140,000        |
|        | Total  | \$ 360,000    | \$ 730,000        |
| 170078 | Sheriff's Managers & Supervisors Associat    | tion (MSA)    | (                 |
|        | Wages  | \$ 450,000    | \$ 910,000        |
|        | Wage-Related Fringe Increases                | \$ 130,000    | \$ 260,000        |
|        | Total  | \$ 580,000    | \$ 1,170,000      |
| 170079 | Teamsters Local 856 (Multi-Unit)             |               | · .<br>·          |
| 110012 | Wages  | \$ 310,000    | \$ 630,000        |
|        | Wage-Related Fringe Increases                | \$ 80,000     | \$ 160,000        |
|        |  |               |                   |
|        | Total  | \$ 390,000    | \$ 790,000        |
|        | ·  | •             | •                 |
| 170080 | Unrepresented                                | · ** .        |                   |
| _,     | Wages  | \$ 400,000    | \$ 810,000        |
|        | Wage-Related Fringe Increases                | \$ 110,000    | \$ 220,000        |
| •      | Total  | \$ 510,000    | \$ 1,030,000      |
| 170081 | Building Inspectors (BI)<br>Wages            | \$ 260,000    | \$ 530,000        |
|        | Wage-Related Fringe Increases                | \$ 70,000     | \$ 140,000        |
| •      | Total  | \$ 330,000    | \$ 670,000        |
| 170082 | District Attorney Investigators' Association |               |                   |
| 170002 | Wages  | \$ 120,000    | \$ <b>240,000</b> |
|        | Wage-Related Fringe Increases                | \$ 30,000     | \$ 60,000         |
|        | Total  | \$ 150,000    | \$ 300,000        |
|        |  |               |                   |
| 170083 | Laborers, Local 261                          |               |                   |
|        | Wages  | \$ 2,270,000  | \$ 4,610,000      |
|        | Wage-Related Fringe Increases                | \$ 590,000    | \$ 1,200,000      |
| •      | Total  | \$ 2,860,000  | \$ 5,810,000      |
| 170084 | SEIU Local 1021 Misc.                        | •             |                   |
| 1,0004 | Wages  | \$ 24,670,000 | \$ 50,080,000     |
|        | Wage-Related Fringe Increases                | \$ 6,540,000  | \$ 13,280,000     |
|        |  |               |                   |
|        | Total  | \$ 31,210,000 | \$ 63,360,000     |
|        |  |               |                   |

| <b>170</b> 085 | SEIU Local 1021 Staff & Per Diem Nurses |              |               |
|----------------|---|--------------|---------------|
|                | Wages                                   | \$ 8,070,000 | \$ 16,380,000 |
|                | Wage-Related Fringe Increases           | \$ 1,860,000 | \$ 3,780,000  |
|                | Total                                   | \$ 9,930,000 | \$ 20,160,000 |
| 170086         | Stationary Engineers, Local 39          |              |               |
| ۰<br>٤         | Wages                                   | \$ 1,980,000 | \$ 4,020,000  |
|                | Wage-Related Fringe Increases           | \$ 520,000   | \$ 1,060,000  |
|                | Total                                   | \$ 2,500,000 | \$ 5,080,000  |
| 170087         | Supervising Probation Officers (SPO)    |              |               |
|                | Wages                                   | \$ 70,000    | \$ 140,000    |
| ·              | Wage-Related Fringe Increases           | \$ 20,000    | \$ 40,000     |
|                | Total                                   | \$ 90,000    | \$ 180,000    |
| 170088         | TWU-200 (SEAM)                          |              |               |
|                | Wages                                   | \$ 60,000    | \$.120,000    |
|                | Wage-Related Fringe Increases           | \$ 20,000    | \$ 40,000     |
| ·              | Total                                   | \$ 80,000    | \$ 160,000    |
| 170089         | TWU 250-A (7410)                        |              |               |
|                | Wages                                   | \$ 60,000    | \$ 120,000    |
|                | Wage-Related Fringe Increases           | \$ 20,000    | \$ 40,000     |
|                | Total                                   | \$ 80,000    | \$ 160,000    |
| 170090         | TWU 250-A (Multi-Unit)                  |              |               |
|                | Wages                                   | \$ 310,000   | \$ 630,000    |
|                | Wage-Related Fringe Increases           | \$ 80,000    | \$ 160,000    |
|                | Total                                   | \$ 390,000   | \$ 790,000    |

## AMENDMENT No. 1 TO THE 2014-2017 MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY AND COUNTY OF SAN FRANCISCO AND

## SAN FRANCISCO CITY WORKERS UNITED (PAINTERS)

The parties hereby agree to amend the Memorandum of Understanding as follows, subject to approval by the San Francisco Board of Supervisors:

#### **ARTICLE III.A. WAGES**

Represented employees will receive the following base wage increases:

Effective October 11, 2014: 3%

Effective October 10, 2015: 3.25%

Effective July 1, 2016, represented employees will receive a base wage increase between 2.25% and 3.25%, depending on inflation, and calculated as  $(2.00\% \le CPI-U \le 3.00\%) + 0.25\%$ , which is equivalent to the CPI-U, but no less than 2% and no greater than 3%, plus 0.25%.

In calculating CPI-U, the Controller's Office shall use the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area. The growth rate shall be calculated using the percentage change in price index from February 2015 to February **`**016.

#### Effective July 1, 2017, represented employees will receive a base wage increase of 3%.

Effective July 1, 2018, represented employees will receive a base wage increase of 3% unless the March 2018 Joint Report, prepared by the Controller, the Mayor's Budget Director and the Board of Supervisors' Budget Analyst, projects a budget deficit for fiscal year 2018-2019 that exceeds \$200 million, in which case the base wage adjustment of 3% due on July 1, 2018, will be delayed by six (6) months until the pay period including January 1, 2019.

All base wage calculations shall be rounded to the nearest whole dollar, bi-weekly salary schedule.

#### **ARTICLE VI.D. DURATION OF AGREEMENT**

This Agreement shall be effective July 1, 2014, and shall remain in full force and effect through June 30, 2017 2019, with no reopeners except as specifically provided herein.

FOR THE CITY

Date: Micki Callahan

Human Resources Director

Date: 0 | - 1 9 - 1

Suzanne R. Mason Employee Relations Director

APPROVED AS TO FORM: Date:

Katharine Hobin Porter Chief Labor Attorney

## FOR THE UNION

Date: \_

Doug Bias Business Representative, San Francisco City Workers United

# **Two-Year Labor Extensions With 36 Unions**

■ 36 Unions Had MOU's Scheduled to Expire in June 2017

(Automotive Machinists Local 1414; Building Inspectors' Association; Bricklayers; Carpenters Local 22; Carpet, Linoleum & Soft Tile; Plasterers Local 300; Glaziers Local 718; IATSE Local 16; Local 377; Pile Drivers Local 34; Plasterers and Shophands Local 66; Roofers Local 40; Sheet Metal Workers Local 104; Teamsters Local 853; DPOA; DSA; DAIA; IBEW Local 6; IPOA; Local 21; Local 261; Hod Carriers; MAA; MEA; OE3; Plumbers Local 38; Painters; SEIU 1021; SEIU RNs; MSA; Local 39; SPO; Teamsters 856; TWU Local 200; TWU Local 250-A (7410s); TWU Local 250-A Multi-Unit; Unrepresented)

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- Includes 22,000 employees
- Two Year Extension Agreement (thru June 30, 2017):
  - July 2017 3% cost of living increase
  - July 2018 3% cost of living increase unless March 2018 Joint Financial Report Projects a Deficit of More than \$200 million then wage increase delayed 6 months to Jan 2019
- Additional General Fund cost \$58 million per fiscal year (\$87 million all funds)



## Unions that have NOT ratified as of 2/15/2017:

DPOA Local 21 (3/3) MAA (end next week -- 2/24) SEIU 1021 TWU 250-A Auto Service Worker (2/17) TWU 250-A Miscellaneous (2/17) **BOARD of SUPERVISORS** 



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco 94102-4689 Tel. No. 554-5184 Fax No. 554-5163 TDD/TTY No. 554-5227

# MEMORANDUM

TO: Ben Rosenfield, City Controller, Office of the Controller

FROM: Erica Major, Assistant Clerk, Government Audit and Oversight Committee Board of Supervisors

DATE: January 30, 2017

SUBJECT: LEGISLATION INTRODUCED - MOUS

The Board of Supervisors' Government Audit and Oversight Committee has received the following proposed legislation, introduced by Mayor Lee on January 24, 2017:

#### File No. 170066

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Machinists Union, Local 1414, International Association of Machinists & Aerospace Workers Machinists Automotive Trades District Lodge 190, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170067

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Crafts Coalition: Bricklayers and Allied Crafts, Local 3; Hod Carriers, Local 166; Northern California Carpenters Regional Council, Local 22; Carpet, Linoleum and Soft Tile Workers, Local 12; Plasterers and Cement Masons, Local 300; Glaziers, Architectural Metal and Glass Workers, Local Union No. 718; International Alliance of the Theatrical Stage Employees, Moving Picture Technicians, Artist and Allied Crafts of the United States, Its Territories and Canada, Local 16; International Association of Bridges, Structural Ornamental, Reinforcing Iron Workers, Riggers and Machinery Movers, Local 377; Pile Drivers, Divers, Carpenters, Bridge, Wharf and Dock Builders, Local Union No. 34; Plasterers and Shophands, Local 66; United Union of Roofers, Waterproofers and Allied Workers, Local 40; Sheet Metal Workers International Union, Local 104; and Teamsters, Local 853, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170068

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Deputy Probation Officers' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170069

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Deputy Sheriffs' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170070

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the International Brotherhood of Electrical Workers, Local 6, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170071

Ordinance adopting and implementing Amendment No. 2 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the International Federation of Professional and Technical Engineers, Local 21, AFL-CIO, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170072

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Institutional Police Officers' Association, to extend the term of the agreement through June 30, 2019.

#### File No. 170073

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Municipal Attorneys Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170074

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Municipal Executives Association, to implement base wage increases for FYs 2017-2018 and 2018-2019 and other specified terms and conditions of employment, and extend the term of the agreement through June 30, 2019.

#### File No. 170075

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Operating Engineers Local Union 3 of the International Union of Operating Engineers, AFL-CIO, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170076

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 38, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170077

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco City Workers United (Painters), to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170078

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Sheriffs' Managers and Supervisors Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170079

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Teamsters, Local 856, Multi-Unit, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170080

Ordinance fixing compensation for persons employed by the City and County of San Francisco whose compensation is subject to the provisions of Section A8.409 of the Charter, in job codes not represented by an employee organization, and establishing wages, working schedules and other terms and conditions of employment, effective July 1, 2017.

#### File No. 170081

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and Building Inspectors' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170082

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco District Attorney Investigators' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170083

Ordinance adopting and implementing Amendment No. 2 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Laborers International Union, Local 261, to implement base wage increases for FYs 2017-2018 and 2018-2019, other specified terms and conditions of employment, and extend the term of the agreement through June 30, 2019.

#### File No. 170084

Ordinance adopting and implementing Amendment No. 2 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Service Employees International Union, Local 1021, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170085

Ordinance adopting and implementing Amendment No. 1 to the 2016-2017 Memorandum of Understanding between the City and County of San Francisco and the Service Employees International Union, Local 1021: Staff & Per Diem Nurses, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170086

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the International Union of Operating Engineers, Stationary Engineers, Local 39, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170087

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Operating Engineers Local Union 3 of the International Union of Operating Engineers, AFL-CIO, Supervising Probation Officers, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170088

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Transport Workers Union, AFL-CIO, Local 200, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170089

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Transport Workers' Union, AFL-CIO, Local 250-A, Automotive Service Workers (7410), to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

#### File No. 170090

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Transport Workers' Union, Local 250-A, Multi-Unit (Unit 28), to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

These matters are tentatively calendared to be heard in Committee on **Thursday**, **February 16<sup>th</sup>, 2017**. This matter is being forwarded to you for a cost analysis.

Please forward your analysis to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102.

c: Michelle Allersma, Office of the Controller Carol Lu, Office of the Controller 351

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|---|---------------------|--------------------------|---------------------------|---|--|----------------------------------|-----------------|
| President, District 5<br>BOARD of SUPERVISORS |                     | THE TRUE COUNTROL        | 1 Dr.                     | City H<br>Carlton B. Good<br>San Francisco<br>Tel. No. 5<br>Fax No. 5<br>TDD/TTY No | all<br>ilett Place, I<br>94102-4689<br>54-7630<br>554-7634 | $AO_1 \frac{DP}{De}$<br>Room 244 | sp<br>p<br>vori |
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|   | P]                  | RESIDENTIAL A            | CTION                     |   | A  | 114 CD<br>14 CD 172              |                 |
| Date:   | 2/1/2017            |                          | ,                         |   | PH -   |                                  | •               |
| To:   | Angela Calvillo,    | Clerk of the Board o     | of Supervis               | ors   | 1:45   | ₹23<br>- 4                       |                 |
| Madam C                                       | llerk,              |                          |                           |   |  |                                  |                 |
| Pursuant                                      | to Board Rules, I a | m hereby:                |                           |   |  |                                  |                 |
| X   | Waiving 30-Day      | Rule (Board Rule No. 3.2 | 3)                        |   |  |                                  |                 |
|   | File No. <u>170</u> | 066-170090 <u>M</u>      | layor                     |   |  |                                  |                 |
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|   | <u></u>             |                          | (Primary S <sub>I</sub>   | oonsor)   | . •  |                                  |                 |
| -   | Title               |                          | ····                      |   |  |                                  |                 |
|   | From:               |                          | ····                      | Co  | mmittee  |                                  |                 |
|   | То:                 | <u> </u>                 |                           |   | mmittee  |                                  |                 |
|   | Assigning Temp      | orary Committee Ap       | ppointmen                 | t (Board Rule No.   | 3.1)   |                                  |                 |
|   | Supervisor          |                          | <b></b>                   |   |  |                                  |                 |
|   |                     | pervisor                 |                           | <b>-</b> .  |  |                                  | •               |
| •   | For:                |                          | (Comn                     | nittee)   |  | Meeting                          | 5               |
|   |                     | 9 <sub>00</sub>          | fond                      | nb  | »L   |                                  |                 |
|   |                     |                          | ndon Breed<br>ard of Supe | d, President<br>ervisors  |  |                                  |                 |

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Micki Callahan

Human Resources Director

Edwin M. Lee Mayor



### MEMORANDUM

| ,        | •  | 1    |              |            |   |
|----------|--|------|--------------|------------|---|
| Date:    | Jan. 19, 2017  |      |              | (***<br>1. |   |
| То:      | Angela Calvillo, Clerk of the Board<br>Board of Supervisors  | A    | 6- NF        | ~          | ; |
| From:    | Suzanne R. Mason<br>Employee Relations Director  | ĸ    | PM 4:        | •          |   |
| Subject: | Amendments to the 2014 Memoranda of Understanding between Unions and t<br>County of San Francisco (Transmittal 1 of 2) | he C | ्रा<br>Aty a | ind        | • |

On behalf of the Honorable Mayor Edwin M. Lee, the Department of Human Resources is pleased to forward you the following amendments to the 2014 Memoranda of Understanding (MOUs). These amendments extend the 2014-2017 contracts through July 1, 2019, allowing the City and County to present a united front in this time of uncertainty.

- 1. Automotive Machinists No. 1414
- 2. Consolidated Crafts: Bricklayers, Carpenters, Carpet & Soft Tile Workers, Glaziers, Iron Workers, Pile Drivers, Cement Masons, Plasterers, Roofers, Sheet Metal Workers, Truck Drivers, and IATSE
- 3. Deputy Probation Officers' Association
- 4. Deputy Sheriffs' Association
- 5. Electrical Workers, Local 6
- 6. I.F.P.T.E. Local 21
- 7. Institutional Police Officers' Association
- 8. Municipal Attorneys' Association
- 9. Municipal Executives' Association
- 10. Operating Engineers, Local 3
- 11. Plumbers and Pipefitters, Local 38
- 12. San Francisco City Workers United (Painters)
- 13. Sheriff's Managers & Supervisors Association, Unit 12B
- 14. Teamsters, Local 856, Multi-Unit
- 15. Unrepresented

Please find enclosed for each Amendment:

- One original FINAL Amendment with original Ordinance
- Two copies of the Ordinance

This is the first of two transmittals. The remaining ten (10) amendments will be forwarded shortly.

Please refer these amendments to the appropriate committee at your earliest conveniences.

Thank you.

C: Micki Callahan, Human Resources Director

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