File No. <u>170078</u>

_Committee Item No. <u>15</u> Board Item No. <u>14</u>

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Government Audit and Oversight

Cmte Board Motion Resolution Y Ordinance Legislative Digest Budget and Legislative Analyst Report Youth Commission Report MOU Department/Agency Cover Letter and/or Report Y MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 - Ethics Commission Award Letter Application Public Correspondence OTHER (Use back side if additional space is needed) Y Y DHM Presidential Action Memo - 02/01/17 Y Presidential Action Memo - 02/01/17 Y DHM PIT DHM PIT DHM PIT DHM PIT DHM DHM DHM DHM DHM DHM DHM	Board of Superv	visors Meeting	Date	3/7/17	#
Resolution Q Ordinance Legislative Digest Budget and Legislative Analyst Report Youth Commission Report Introduction Form Department/Agency Cover Letter and/or Report MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence OTHER (Use back side if additional space is needed) X X Y <tr< td=""><td></td><td></td><td></td><td></td><td></td></tr<>					
Y Ordinance Legislative Digest Budget and Legislative Analyst Report Youth Commission Report Introduction Form Department/Agency Cover Letter and/or Report MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 - Ethics Commission Award Letter Application Public Correspondence OTHER (Use back side if additional space is needed) X Y Y Y Y Application Public Correspondence OTHER (Use back side if additional space is needed) X Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y					
Legislative Digest Budget and Legislative Analyst Report Youth Commission Report Introduction Form Department/Agency Cover Letter and/or Report MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence OTHER (Use back side if additional space is needed) X X DH& YPT < 211 \$\$\scale 17\$					
Budget and Legislative Analyst Report Youth Commission Report Introduction Form Department/Agency Cover Letter and/or Report MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence OTHER (Use back side if additional space is needed) Controller's Cost Analysis - 02/09/17 Presidential Action Memo - 02/01/17 DH& PPT · 211 f [r7 Completed by: Erica Major Date February 10, 2017	بحا				
Youth Commission Report Introduction Form Department/Agency Cover Letter and/or Report MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence OTHER (Use back side if additional space is needed) Y Y Y Y Y OTHER (Use back side if additional space is needed) Y Y Y Y Presidential Action Memo - 02/09/17 Presidential Action Memo - 02/01/17 Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y <td></td> <td></td> <td></td> <td></td> <td></td>					
Introduction Form Department/Agency Cover Letter and/or Report MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 - Ethics Commission Award Letter Application Public Correspondence OTHER (Use back side if additional space is needed) Controller's Cost Analysis - 02/09/17 Presidential Action Memo - 02/01/17 UH# PPT · 21[£ [17] Completed by: Erica Major Date February 10, 2017			Report		
Department/Agency Cover Letter and/or Report MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence OTHER (Use back side if additional space is needed) Controller's Cost Analysis - 02/09/17 Presidential Action Memo - 02/01/17 WHA YPT - 2 [[£]/7- Description Description Description Description Description Description Description Multiplication Public Correspondence OTHER (Use back side if additional space is needed) X Controller's Cost Analysis - 02/09/17 Presidential Action Memo - 02/01/17 WHA YPT - 2 [[£]/17- Description Description Description Description Description Description Description Description Description Description					
MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 - Ethics Commission Award Letter Application Public Correspondence OTHER (Use back side if additional space is needed) Controller's Cost Analysis - 02/09/17 Presidential Action Memo - 02/01/17 VH& PPr - 2 [L £] 17- DH& PPr - 2 [L £] 17-			.		
Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 - Ethics Commission Award Letter Application Public Correspondence OTHER (Use back side if additional space is needed) Controller's Cost Analysis - 02/09/17 Presidential Action Memo - 02/01/17 UH& PPr · 2/ll £/17- Completed by: Erica Major Date February 10, 2017			and/or R	eport	
Grant Budget Grant Budget Gontract/Agreement Form 126 - Ethics Commission Award Letter Application Public Correspondence OTHER (Use back side if additional space is needed) Controller's Cost Analysis - 02/09/17 Presidential Action Memo - 02/01/17 DH& PPr - 211 6/17		-			
Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence OTHER (Use back side if additional space is needed) Controller's Cost Analysis - 02/09/17 Presidential Action Memo - 02/01/17 DHM PPT · 211 £/17 DHM PPT · 211 £/17 Completed by: Erica Major Date February 10, 2017					
Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence OTHER (Use back side if additional space is needed) X Y Presidential Action Memo - 02/09/17 Y Presidential Action Memo - 02/01/17 Y Y Y Presidential Action Memo - 02/01/17 Y		•			
Form 126 – Ethics Commission Award Letter Application Public Correspondence OTHER (Use back side if additional space is needed) Controller's Cost Analysis - 02/09/17 Presidential Action Memo - 02/01/17		v			
Award Letter Application Public Correspondence OTHER (Use back side if additional space is needed) Controller's Cost Analysis - 02/09/17 Controller's Cost Analysis - 02/09/17 Presidential Action Memo - 02/01/17 WHK PPr · 211 \$177 Description Completed by: Erica Major DateFebruary 10, 2017				•	
Application Public Correspondence OTHER (Use back side if additional space is needed) Controller's Cost Analysis - 02/09/17 Presidential Action Memo - 02/01/17 Presidential Action Memo - 02/01/17 DH& PPT - 2 IL \$ / 17- Completed by: Erica Major Date February 10, 2017					
Public Correspondence OTHER (Use back side if additional space is needed) Controller's Cost Analysis - 02/09/17 Presidential Action Memo - 02/01/17 DH& PPT · 2 IL \$ / I77 Image: Completed by: Erica Major DateFebruary 10, 2017		• • • • • • • • • • • • • • • • • • • •			
OTHER (Use back side if additional space is needed) Image: Controller's Cost Analysis - 02/09/17 Image: Presidential Action Memo - 02/01/17 Image: Presidential Action Memo - 02/01/17 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Yesidential Action Memo - 02/01/17 Yesidential Action Memo - 02/01/17 DH& PPr - 211 £/17 DH& PPr - 211 £/17 Description Description </th <th>OTHER (Us</th> <th>e back side if additional spac</th> <th>e is need</th> <th>ed)</th> <th></th>	OTHER (Us	e back side if additional spac	e is need	ed)	
Yesidential Action Memo - 02/01/17 Yesidential Action Memo - 02/01/17 DH& PPr - 211 £/17 DH& PPr - 211 £/17 Description Description </td <td>🕅 🕅 Co</td> <td>ntroller's Cost Analysis - 02/09/</td> <td>17</td> <td></td> <td></td>	🕅 🕅 Co	ntroller's Cost Analysis - 02/09/	17		
Image: DH& PPr · 2/11 £/172 Image: DH Pr · 2/11 £/172		esidential Action Memo - 02/01/	17		
Completed by: Erica Major Date February 10, 2017		12 PPT . 2116/17			
Completed by: Erica Major Date February 10, 2017				, 	
Completed by: Erica Major Date February 10, 2017		•			
Completed by: Erica Major Date February 10, 2017					
Completed by: Erica Major Date February 10, 2017	. [] []		· ·		
Completed by: Erica Major Date February 10, 2017	ЦЦ—				
Completed by: Erica Major Date February 10, 2017					
Completed by: Erica Major Date February 10, 2017					
	⊣ ⊢ ⊢				
	Completed by	Erica Maior)ate Feh	oruary 10 201	7
				26817	-

FILE NO. 170078 ORDINANCE Э. [Memorandum of Understanding - San Francisco Sheriffs' Managers and Supervisors 1 Association] 2 Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 3 Memorandum of Understanding between the City and County of San Francisco and the 4 San Francisco Sheriffs' Managers and Supervisors Association, to implement base 5 6 wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the 7 agreement through June 30, 2019. 8 Unchanged Code text and uncodified text are in plain Arial font. NOTE: Additions to Codes are in single-underline italics Times New Roman font. 9 Deletions to Codes are in strikethrough italies Times New Roman font. Board amendment additions are in double-underlined Arial font. 10 Board amendment deletions are in strikethrough Arial font. Asterisks (* * * *) indicate the omission of unchanged Code 11 subsections or parts of tables. 12 Be it ordained by the People of the City and County of San Francisco: 13 14 15 Section 1. The Board of Supervisors hereby adopts and implements Amendment No. 1 to the 2014-2017 Memorandum of Understanding ("MOU") between the City and County of 16 San Francisco and the San Francisco Sheriffs' Managers and Supervisors Association, to 17 18 implement base wage increases for fiscal years 2017-2018 and 2018-2019 and extend the term of the MOU through June 30, 2019. 19 20 21 Amendment No. 1 to the 2014-2017 MOU so implemented is on file with the Clerk of 22 the Board of Supervisors in Board File No. 170078. 23 24 25

Mayor Lee BOARD OF SUPERVISORS

APPROVED AS TO FORM: DENNIS J. HERRERA, City Attorney By: KATHARINE **BIN PORTER** HO Chief Labor Attorney

n:\labor\as2017\1700401\01164047.docx



CITY AND COUNTY OF SAN FRANCISCO

OFFICE OF THE CONTROLLER

(GAO, BOS-11) COBI CPASE

Ben Rosenfield Controller

2017 FEB -9 PH 3: 02 **Todd Rydstrom Deputy Controller**

• <u></u>

February 10, 2017

Ms. Angela Calvillo Clerk of the Board of Supervisors City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

RE: File Numbers 170066 through 170090: Memoranda of Understanding (MOU) between the City and County of San Francisco and various collective bargaining units.

""""

Salater

Dear Ms. Calvillo,

In accordance with Ordinance 92-94, I submit a cost analysis of 25 MOUs between the City and County of San Francisco and various employee collective bargaining units. The amendments apply to MOUs for the period July 1, 2017 through June 30, 2019, affecting 21,965 authorized positions with a salary base of approximately \$2.28 billion and an overall pay and benefits base of approximately \$2.87 billion.

The only change to these 25 MOUs from the prior MOUs is a provision for wage increases: A 3.00% wage increase effective July 1, 2017 and a 3.00% wage increase effective July 1, 2018. However, if the March 2018 Joint Report indicates a FY 2018-19 deficit of more than \$200 million, the wage increase in 2018 will be delayed to the pay period nearest January 1, 2019.

Our analysis finds that the amendment to the MOUs will result in increased costs to the City of approximately \$86 million in FY 2017-18 and \$175 million in FY 2018-19, or 3.0% and 6.1%, respectively, of FY 2017-18 base wage and benefit costs. Approximately 66% of the cost increase supports positions in the general fund. Our cost estimates assume that premiums, overtime, and other adjustments grow consistently with wage changes. We also assume that the wage increase in the second year will occur on July 1, 2018. If the increase were delayed to January 1, 2019, the estimated cost in FY 2018-19 is approximately \$131 million.

As there are no changes to the MOUs other than the wage increases, all increased costs are fully attributable to wage increases and wage-related benefit increases. See Attachment A for a detailed listing of the costs for each affected MOU.

If you have additional questions or concerns please contact me at 554-7500 or Carol Lu of my staff at 554-7647.

Sincerely Ben Rosenfield Controller

cc:

Suzanne Mason, ERD Harvey Rose, Budget Analyst

City Hall • 1 Dr. Carlton B. Goodlett Place • Room 316 • San Francisco CA 94102-4694



CITY AND COUNTY OF SAN FRANCISCO

OFFICE OF THE CONTROLLER

Ben Rosenfield Controller

Todd Rydstrom Deputy Controller

ATTACHMENT A

Amendments to the Memoranda of Understanding of listed units from July 1, 2017 - June 30, 2019 Controller's Office Estimate of Total Costs/(Savings) FY 2017-18 and FY 2018-19

Citywide Provisions

Wages - Citywide Pattern	FY 2017-18	FY 2018-19
3.00% Effective July 1, 2017 3.00% Effective July 1, 2018	\$ 68,480,000	\$ 68,480,000 \$ 70,530,000
Total Wage Increase	\$ 68,480,000	\$ 139,010,000
Wage-Related Fringe Increases	\$ 17,730,000	\$ 35,990,000
Total Wage and Wage-Related Fringe Increase	\$ 86,210,000	\$ 175,000,000
Increase as a Percent of FY 2017-18 Salary and Fringe	3.0%	6.1%

Union Detail

		•	· · ·	
<u>File</u> Number	<u>Union</u>		FY 2017-18	FY 2018-19
Number	<u>union</u> · · · ·	· · · · · · · · · · · · · · · · · · ·	F1 2017-10	F1 2010-19
170066	Local 1414 Automotive Machinists			
	Wages		\$ 420,000	\$ 850,000
	Wage-Related Fringe Increases		\$ 110,000	\$ 220,000
	Total		\$ 530,000	\$ 1,070,000
170067	Craft Coalition			
	Wages		\$ 1,220,000	\$ 2,480,000
	Wage-Related Fringe Increases	ntur-19-1-19-19-19-19-19-19-19-19-19-19-19-1	\$ 320,000	\$ 650,000
	Total		\$ 1,540,000	\$ 3,130,000
4 ₀ .		ι.		
170068	Deputy Probation Officers' Association	on (DPOA)	•	
	Wages	· · .	\$ 430,000	\$ 870,000
	Wage-Related Fringe Increases	·	\$ 120,000	\$ 240,000
	Total		\$ 550,000	\$ 1,110,000
		359		

City Hall • 1 Dr. Carlton B. Goodlett Place • Room 316 • San Francisco CA 94102-4694

170069	Deputy Sheriff's Association (DSA)		
	Wages	\$ 2,820,000	\$ 5,720,000
	Wage-Related Fringe Increases	\$ 780,000	\$ 1,580,000
	Total	\$ 3,600,000	\$ 7,300,000
170070	Electricians Local 6		
	Wages	\$ 970,000	\$ 1,970,000
	Wage-Related Fringe Increases	\$ 250,000	\$ 510,000
	Total	\$ 1,220,000	\$ 2,480,000
	•		
170071	IFPTE, Local 21		
_,, L	Wages	\$ 15,000,000	\$ 30,450,000
	Wage-Related Fringe Increases	\$ 3,940,000	\$ 8,000,000
	Total	\$ 18,940,000	\$ 38,450,000
		¥ 10,540,000	¥ 50/ * 50,000
170072	Institutional Police Officers' Association (TPO	A \	
1/00/2	Institutional Police Officers' Association (IPO Wages	4) \$ 10,000	\$ 20,000
	Wages Wage-Related Fringe Increases	\$ 10,000	\$ 20,000 \$ 0
		• •	
	Total	\$ 10,000	\$ 20,000
	· · · · · · · · · · · · · · · · · · ·		
170073	Municipal Attorneys' Association (MAA)	•	
	Wages	\$ 2,340,000	\$ 4,750,000
	Wage-Related Fringe Increases	\$ 590,000	\$ 1,200,000
	Total	\$ 2,930,000	\$ 5,950,000
_			
170074 ⁻	Municipal Executives Association (MEA) - Mise		¢ 0 020 000
	Wages Wage Related Fringe Increases	\$ 4,890,000 \$ 1,210,000	\$ 9,930,000 \$ 2,460,000
	Wage-Related Fringe Increases	\$ 1,210,000	\$ 2,460,000
	Total	\$ 6,100,000	\$ 12,390,000
			·
170075	Operating Engineers, Local 3 Wages	£ 100 000	÷ 220.000
	Wages Wage-Related Fringe Increases	\$ 160,000 \$ 40,000	\$ 320,000 ¢ 80,000
	······································	\$ 40,000	\$ 80,000
,	Total	\$ 200,000	\$ 400,000
30030			
170076	Plumbers, Local 38		+ 4 050 000
	Wages	ሮ ወ1ብ በበብ	6 1 UL11 (100)
	Wages Wage-Related Fringe Increases	\$ 910,000 \$ 240 000	\$ 1,850,000
	Wage-Related Fringe Increases	\$ 240,000	\$ 490,000
	5	· ·	

170079 Teamsters Local 856 (Multi-Unit) Wages \$ 310,000 Wage-Related Fringe Increases \$ 80,000 Total \$ 390,000 170080 Unrepresented Wages \$ 400,000 Wage-Related Fringe Increases \$ 110,000	\$ 590,000 \$ 140,000 \$ 730,000 \$ 910,000 \$ 260,000 1,170,000 \$ 630,000 \$ 160,000
Total \$ 360,000 170078 Sheriff's Managers & Supervisors Association (MSA) Wages \$ 450,000 Wages \$ 130,000 \$ 580,000 Total \$ 580,000 \$ 170079 Teamsters Local 856 (Multi-Unit) Wages \$ 310,000 Wages \$ 310,000 \$ 170079 Teamsters Local 856 (Multi-Unit) \$ 390,000 Wages \$ 310,000 \$ 170080 Unrepresented \$ 390,000 Wages \$ 400,000 \$ Wages \$ 400,000 \$ Wages \$ 110,000 \$ Total \$ 510,000 \$ 170080 Unrepresented \$ 260,000 Wages \$ 260,000 \$ Wages \$ 260,000 \$ 170081 Building Inspectors (BI) \$ Wages \$ 260,000 \$ Wages \$ 330,000 \$ 170082 District Attorney Investigators' Association (DAIA) \$ Wages \$ 30,000 \$ <th>\$ 730,000 \$ 910,000 \$ 260,000 1,170,000 \$ 630,000</th>	\$ 730,000 \$ 910,000 \$ 260,000 1,170,000 \$ 630,000
170078 Sheriff's Managers & Supervisors Association (MSA) Wages \$ 450,000 Wage Related Fringe Increases \$ 130,000 Total \$ 580,000 170079 Teamsters Local 856 (Multi-Unit) Wages \$ 310,000 Wage Related Fringe Increases \$ 80,000 Total \$ 390,000 Total \$ 390,000 170080 Unrepresented Wages \$ 400,000 Wages \$ 400,000 Wages \$ 110,000 Wages \$ 260,000 \$ 510,000 Wages \$ 260,000 \$ 510,000 Wages \$ 260,000 \$ 330,000 170081 Building Inspectors (BI) Wages \$ 260,000 Wages \$ 260,000 \$ 330,000 Total \$ 330,000 170082 District Attorney Investigators' Association (DAIA) Wages \$ 30,000 Wages \$ 30,000 \$ 120,000 Wages \$ 30,000 \$ 30,000 Total \$ 150,000	\$ 910,000 <u>\$ 260,000</u> 1,170,000 \$ 630,000
Wages \$ 450,000 Wage-Related Fringe Increases \$ 130,000 Total \$ 580,000 \$ 170079 Teamsters Local 856 (Multi-Unit) Wages \$ 310,000 Wage \$ 310,000 Wage-Related Fringe Increases \$ 310,000 Wage \$ 310,000 Wage-Related Fringe Increases \$ 80,000 Total \$ 390,000 Total \$ 390,000 170080 Unrepresented Wages \$ 400,000 Wage-Related Fringe Increases \$ 110,000 \$ Total \$ 510,000 \$ 170081 Building Inspectors (BI) Wages \$ 260,000 Wages \$ 260,000 \$ Wages \$ 260,000 \$ 170081 Building Inspectors (BI) \$ Wages \$ 260,000 \$ Wages \$ 330,000 \$ 170082 District Attorney Investigators' Association (DAIA) \$ Wages \$ 30,000 \$ Total \$ 150,000 \$	\$ 260,000 1,170,000 \$ 630,000
Wage-Related Fringe Increases \$ 130,000 Total \$ 580,000 \$ 170079 Teamsters Local 856 (Multi-Unit) Wages \$ 310,000 Wage-Related Fringe Increases \$ 310,000 Wage-Related Fringe Increases \$ 30,000 170080 Unrepresented Wages \$ 390,000 \$ 390,000 170080 Unrepresented Wages \$ 400,000 Wage-Related Fringe Increases \$ 110,000 170081 Building Inspectors (BI) Wages \$ 260,000 Wage-Related Fringe Increases \$ 70,000 170082 District Attorney Investigators' Association (DAIA) Wages \$ 120,000 Wage-Related Fringe Increases \$ 120,000 Wage-Related Fringe Increases 170083 Laborers, Local 261 Wages \$ 2,270,000 \$ 2,270,000	\$ 260,000 1,170,000 \$ 630,000
Total \$ 580,000 \$ 170079 Teamsters Local 856 (Multi-Unit) Wages \$ 310,000 Wage-Related Fringe Increases \$ 310,000 Wage-Related Fringe Increases \$ 300,000 170080 Unrepresented Wages \$ 400,000 Wage-Related Fringe Increases \$ 110,000 170081 Building Inspectors (BI) Wages \$ 510,000 \$ 170082 District Attorney Investigators' Association (DAIA) Wages \$ 330,000 \$ 170082 District Attorney Investigators' Association (DAIA) Wages \$ 120,000 Wage-Related Fringe Increases \$ 120,000 Wage-Related Fringe Increases \$ 120,000 Wages \$ 120,000 Wages \$ 260,000 \$ 120,000 \$ 30,000 \$ 170082 District Attorney Investigators' Association (DAIA) Wages \$ 120,000 Wage-Related Fringe Increases \$ 120,000 Wage-Related Fringe Increases \$ 2,270,000 \$	1,170,000 \$ 630,000
170079 Teamsters Local 856 (Multi-Unit) Wages \$ 310,000 Wage-Related Fringe Increases \$ 80,000 Total \$ 390,000 170080 Unrepresented Wages \$ 400,000 Wage-Related Fringe Increases \$ 110,000 Total \$ 510,000 \$ 170081 Building Inspectors (BI) Wages \$ 510,000 \$ Wages \$ 260,000 \$ Wages \$ 70,000 \$ 170081 Building Inspectors (BI) Wages \$ 330,000 Wages \$ 330,000 \$ Total \$ 330,000 \$ 170082 District Attorney Investigators' Association (DAIA) Wages \$ 120,000 Wages \$ 30,000 \$ Total \$ 150,000 \$ 170083 Laborers, Local 261 Wages \$ 2,270,000	\$ 630,000
Wages \$ 310,000 Wage-Related Fringe Increases \$ 80,000 Total \$ 390,000 170080 Unrepresented Wages \$ 400,000 Wage-Related Fringe Increases \$ 110,000 Total \$ 510,000 Total \$ 510,000 Total \$ 510,000 Wages \$ 260,000 Wages \$ 70,000 Wage-Related Fringe Increases \$ 70,000 Total \$ 330,000 170082 District Attorney Investigators' Association (DAIA) Wages \$ 30,000 Total \$ 120,000 Wages \$ 30,000 Total \$ 150,000 Wages \$ 30,000	
Wage-Related Fringe Increases \$ 80,000 Total \$ 390,000 170080 Unrepresented Wages \$ 400,000 Wages \$ 110,000 Total \$ 510,000 Total \$ 510,000 Total \$ 510,000 Yage-Related Fringe Increases \$ 110,000 Total \$ 510,000 Wages \$ 260,000 Wages \$ 70,000 Wage-Related Fringe Increases \$ 70,000 Total \$ 330,000 170082 District Attorney Investigators' Association (DAIA) Wages \$ 30,000 Wage-Related Fringe Increases \$ 30,000 Total \$ 150,000 Wages \$ 30,000	
Total \$ 390,000 170080 Unrepresented Wages \$ 400,000 Wage-Related Fringe Increases Total \$ 510,000 Total \$ 510,000 Yages \$ 260,000 Wage-Related Fringe Increases Wages \$ 260,000 Wage-Related Fringe Increases Total \$ 330,000 Total \$ 330,000 Total \$ 330,000 Total \$ 330,000 Total \$ 120,000 Wage-Related Fringe Increases Vages \$ 120,000 Wage-Related Fringe Increases Total \$ 120,000 Wage-Related Fringe Increases Total \$ 150,000 Total \$ 150,000	\$ 160,000
170080 Unrepresented Wages \$ 400,000 Wage-Related Fringe Increases \$ 110,000 Total \$ 510,000 Total \$ 510,000 Wages \$ 260,000 Wage-Related Fringe Increases \$ 70,000 Total \$ 330,000 Total \$ 330,000 Total \$ 330,000 Total \$ 120,000 Wages \$ 120,000 Wage-Related Fringe Increases \$ 30,000 Total \$ 120,000 Wages \$ 120,000 Wages \$ 120,000 Wages \$ 120,000 Wages \$ 2,270,000	
Wages \$ 400,000 Wage-Related Fringe Increases \$ 110,000 Total \$ 510,000 170081 Building Inspectors (BI) Wages \$ 260,000 Wage-Related Fringe Increases \$ 70,000 Total \$ 330,000 170082 District Attorney Investigators' Association (DAIA) Wages \$ 120,000 Wage-Related Fringe Increases \$ 30,000 Total \$ 120,000 Wage-Related Fringe Increases \$ 30,000 Total \$ 120,000 Wages \$ 30,000 Total \$ 2,270,000	\$ 790,000
Wages \$ 400,000 Wage-Related Fringe Increases \$ 110,000 Total \$ 510,000 \$ 170081 Building Inspectors (BI) \$ 260,000 Wages \$ 260,000 \$ Wage-Related Fringe Increases \$ 70,000 \$ Total \$ 330,000 \$ 170082 District Attorney Investigators' Association (DAIA) \$ 120,000 Wages \$ 30,000 \$ 30,000 Total \$ 120,000 \$ 30,000 Total \$ 120,000 \$ 30,000 Wage-Related Fringe Increases \$ 30,000 \$ 120,000 Wage-Related Fringe Increases \$ 30,000 \$ 120,000 Wages \$ 120,000 \$ 30,000 Total \$ 150,000 \$ 150,000	•
Wages \$ 400,000 Wage-Related Fringe Increases \$ 110,000 Total \$ 510,000 \$ 170081 Building Inspectors (BI) \$ 260,000 Wages \$ 260,000 \$ Wage-Related Fringe Increases \$ 70,000 \$ Total \$ 330,000 \$ Total \$ 330,000 \$ I70082 District Attorney Investigators' Association (DAIA) \$ 120,000 Wages \$ 120,000 \$ 30,000 Total \$ 120,000 \$ 120,000 Wage-Related Fringe Increases \$ 30,000 \$ 120,000 Total \$ 150,000 \$ 150,000 170083 Laborers, Local 261 \$ 2,270,000	•
Total \$ 510,000 \$ 170081 Building Inspectors (BI) Wages \$ 260,000 Wage-Related Fringe Increases \$ 260,000 Total \$ 330,000 \$ 330,000 \$ 170082 District Attorney Investigators' Association (DAIA) Wages \$ 120,000 ¥ 30,000 \$ Total \$ 120,000 Wage-Related Fringe Increases \$ 30,000 \$ 170083 Laborers, Local 261 Wages \$ 2,270,000 \$	\$ 810,000
170081 Building Inspectors (BI) Wages \$ 260,000 Wage-Related Fringe Increases \$ 70,000 Total \$ 330,000 170082 District Attorney Investigators' Association (DAIA) Wages \$ 120,000 Wage-Related Fringe Increases \$ 30,000 Total \$ 120,000 Wages \$ 30,000 Total \$ 120,000 Wage-Related Fringe Increases \$ 30,000 Total \$ 150,000 I70083 Laborers, Local 261 Wages \$ 2,270,000	\$ 220,000
Wages \$ 260,000 Wage-Related Fringe Increases \$ 70,000 Total \$ 330,000 170082 District Attorney Investigators' Association (DAIA) Wages \$ 120,000 Wage-Related Fringe Increases \$ 30,000 Total \$ 150,000 170083 Laborers, Local 261 Wages \$ 2,270,000	1,030,000
Wages \$ 260,000 Wage-Related Fringe Increases \$ 70,000 Total \$ 330,000 170082 District Attorney Investigators' Association (DAIA) Wages \$ 120,000 Wage-Related Fringe Increases \$ 30,000 Total \$ 150,000 170083 Laborers, Local 261 Wages \$ 2,270,000	
Wage-Related Fringe Increases \$ 70,000 Total \$ 330,000 170082 District Attorney Investigators' Association (DAIA) Wages \$ 120,000 Wage-Related Fringe Increases \$ 30,000 Total \$ 150,000 170083 Laborers, Local 261 Wages \$ 2,270,000	\$ 530,000
170082 District Attorney Investigators' Association (DAIA) Wages \$ 120,000 Wage-Related Fringe Increases \$ 30,000 Total \$ 150,000 170083 Laborers, Local 261 Wages \$ 2,270,000	\$ 140,000
Wages \$ 120,000 Wage-Related Fringe Increases \$ 30,000 Total \$ 150,000 170083 Laborers, Local 261 Wages \$ 2,270,000	\$ 670,000
Wages \$ 120,000 Wage-Related Fringe Increases \$ 30,000 Total \$ 150,000 170083 Laborers, Local 261 Wages \$ 2,270,000	
Wages \$ 120,000 Wage-Related Fringe Increases \$ 30,000 Total \$ 150,000 170083 Laborers, Local 261 Wages \$ 2,270,000	
Total \$ 150,000 170083 Laborers, Local 261 Wages \$ 2,270,000	\$ 240,000
170083 Laborers, Local 261 Wages \$ 2,270,000	\$ 60,000
Wages \$ 2,270,000	\$ 300,000
Wages \$ 2,270,000	
	; 4,610,000
Total \$ 2,860,000 \$	\$ 4,610,000 \$ 1,200,000
170084 SEIU Local 1021 Misc.	\$ 1,200,000
·	\$ 1,200,000
	\$ 1,200,000
Total \$ 31,210,000 \$	5,810,000

170085	SEIU Local 1021 Staff & Per Diem Nurses		
	Wages	\$-8,070,000 \$1,860,000	\$ 16,380,000
	Wage-Related Fringe Increases	\$ 1,860,000	\$ 3,780,000
	Total	\$ 9,930,000	\$ 20,160,000
170086	Stationary Engineers, Local 39		
	Wages	\$ 1,980,000	\$ 4,020,000
·	Wage-Related Fringe Increases	\$ 520,000	\$ 1,060,000
	Total	\$ 2,500,000	\$ 5,080,000
4			
170087	Supervising Probation Officers (SPO)	+ 70 000 ⁻	¢ 140.000
•	Wages Wage-Related Fringe Increases	\$ 70,000 \$ 20,000	\$ 140,000 \$ 40,000
	Wage-Related Hillige Incleases	\$ 20,000	<u> </u>
	Total	\$ 90,000	\$ 180,000
170088	TWU-200 (SEAM)		
	Wages	\$ 60,000	\$ 120,000
	Wage-Related Fringe Increases	\$ 20,000	\$ 40,000
	Total	\$ 80,000	\$ 160,000
		•	· .
170089	TWU 250-A (7410)		
	Wages	\$ 60,000	\$ 120,000
	Wage-Related Fringe Increases	\$ 20,000	\$ 40,000
	Total	\$ 80,000	\$ 160,000
170090	TWU 250-A (Multi-Unit)		
	Wages	\$ 310,000	\$ 630,000
	Wage-Related Fringe Increases	\$ 80,000	\$ 160,000
	Total	\$ 390,000	\$ 790,000

AMENDMENT No. 1 TO THE 2014-2017 MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY AND COUNTY OF SAN FRANCISCO AND THE SAN FRANCISCO SHERIFFS' MANAGERS AND SUPERVISORS ASSOCIATION

The parties hereby agree to amend the Memorandum of Understanding as follows, subject to approval by the San Francisco Board of Supervisors:

III.A. WAGES

Represented employees will receive the following base wage increases:

Effective October 11, 2014: 3%

Effective October 10, 2015: 3.25%

Effective July 1, 2016, represented employees will receive a base wage increase between 2.25% and 3.25%, depending on inflation, and calculated as $(2.00\% \le \text{CPI-U} \le 3.00\%) + 0.25\%$, which is equivalent to the CPI-U, but no less than 2% and no greater than 3%, plus 0.25%.

In calculating CPI-U, the Controller's Office shall use the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area. The growth rate shall be calculated using the percentage change in price index from February 2015 to February 2016.

Effective July 1, 2017, represented employees will received a base wage increase of 3%.

Effective July 1, 2018, represented employees will receive a base wage increase of 3% unless the March 2018 Joint Report, prepared by the Controller, the Mayor's Budget Director and the Board of Supervisors' Budget Analyst, projects a budget deficit for fiscal year 2018-2019 that exceeds \$200 million, in which case the base wage adjustments of 3% due on July 1, 2018, will be delayed by six (6) months until the pay period including January 1, 2019.

All base wage calculations shall be rounded to the nearest whole dollar, biweekly salary.

[Remainder of the Section unchanged.]

V.D. DURATION OF AGREEMENT

This Agreement shall be effective July 1, 2014, and shall remain in full force and effect through June 30, 2017 2019.

FOR THE CITY Date: 1/19/17

Micki Callahan Human Resources Director

Date: 01-19-17

June R Maxon

Suzanne R. Mason Employee Relations Director

APPROVED AS TO FORM: . 9 Date:

Katharine Hobin Porter Chief Labor Attorney

FOR THE UNION

Date:

John Ramirez President, MSA

Two-Year Labor Extensions With 36 Unions

- 36 Unions Had MOU's Scheduled to Expire in June 2017 (Automotive Machinists Local 1414; Building Inspectors' Association; Bricklayers; Carpenters Local 22; Carpet, Linoleum & Soft Tile; Plasterers Local 300; Glaziers Local 718; IATSE Local 16; Local 377; Pile Drivers Local 34; Plasterers and Shophands Local 66; Roofers Local 40; Sheet Metal Workers Local 104; Teamsters Local 853; DPOA; DSA; DAIA; IBEW Local 6; IPOA; Local 21; Local 261; Hod Carriers; MAA; MEA; OE3; Plumbers Local 38; Painters; SEIU 1021; SEIU RNs; MSA; Local 39; SPO; Teamsters 856; TWU Local 200; TWU Local 250-A (7410s); TWU Local 250-A Multi-Unit; Unrepresented)
- Includes 22,000 employees
- Two Year Extension Agreement (thru June 30, 2017):
 - July 2017 3% cost of living increase
 - July 2018 3% cost of living increase unless March 2018 Joint Financial Report Projects a Deficit of More than \$200 million then wage increase delayed 6 months to Jan 2019
 - Additional General Fund cost \$58 million per fiscal year (\$87 million all funds)



Unions that have NOT ratified as of 2/15/2017:

DPOA Local 21 (3/3) MAA (end next week – 2/24) SEIU 1021 TWU 250-A Auto Service Worker (2/17) TWU 250-A Miscellaneous (2/17) **BOARD of SUPERVISORS**



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco 94102-4689 Tel. No. 554-5184 Fax No. 554-5163 TDD/TTY No. 554-5227

MEMORANDUM

TO: Ben Rosenfield, City Controller, Office of the Controller

FROM: Erica Major, Assistant Clerk, Government Audit and Oversight Committee Board of Supervisors

DATE: January 30, 2017

SUBJECT: LEGISLATION INTRODUCED - MOUS

The Board of Supervisors' Government Audit and Oversight Committee has received the following proposed legislation, introduced by Mayor Lee on January 24, 2017:

File No. 170066

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Machinists Union, Local 1414, International Association of Machinists & Aerospace Workers Machinists Automotive Trades District Lodge 190, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170067

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Crafts Coalition: Bricklayers and Allied Crafts, Local 3; Hod Carriers, Local 166; Northern California Carpenters Regional Council, Local 22; Carpet, Linoleum and Soft Tile Workers, Local 12; Plasterers and Cement Masons, Local 300; Glaziers, Architectural Metal and Glass Workers, Local Union No. 718; International Alliance of the Theatrical Stage Employees, Moving Picture Technicians, Artist and Allied Crafts of the United States, Its Territories and Canada, Local 16; International Association of Bridges, Structural Ornamental, Reinforcing Iron Workers, Riggers and Machinery Movers, Local 377; Pile Drivers, Divers, Carpenters, Bridge, Wharf and Dock Builders, Local Union No. 34; Plasterers and Shophands, Local 66; United Union of Roofers, Waterproofers and Allied Workers, Local 40; Sheet Metal Workers International Union, Local 104; and Teamsters, Local 853, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170068

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Deputy Probation Officers' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170069

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Deputy Sheriffs' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170070

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the International Brotherhood of Electrical Workers, Local 6, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170071

Ordinance adopting and implementing Amendment No. 2 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the International Federation of Professional and Technical Engineers, Local 21, AFL-CIO, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170072

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Institutional Police Officers' Association, to extend the term of the agreement through June 30, 2019.

File No. 170073

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Municipal Attorneys Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170074

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Municipal Executives Association, to implement base wage increases for FYs 2017-2018 and 2018-2019 and other specified terms and conditions of employment, and extend the term of the agreement through June 30, 2019.

File No. 170075

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Operating Engineers Local Union 3 of the International Union of Operating Engineers, AFL-CIO, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170076

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 38, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170077

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco City Workers United (Painters), to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170078

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco Sheriffs' Managers and Supervisors Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170079

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Teamsters, Local 856, Multi-Unit, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170080

Ordinance fixing compensation for persons employed by the City and County of San Francisco whose compensation is subject to the provisions of Section A8.409 of the Charter, in job codes not represented by an employee organization, and establishing wages, working schedules and other terms and conditions of employment, effective July 1, 2017.

File No. 170081

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and Building Inspectors' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170082

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the San Francisco District Attorney Investigators' Association, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170083

Ordinance adopting and implementing Amendment No. 2 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Laborers International Union, Local 261, to implement base wage increases for FYs 2017-2018 and 2018-2019, other specified terms and conditions of employment, and extend the term of the agreement through June 30, 2019.

File No. 170084

Ordinance adopting and implementing Amendment No. 2 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Service Employees International Union, Local 1021, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170085

Ordinance adopting and implementing Amendment No. 1 to the 2016-2017 Memorandum of Understanding between the City and County of San Francisco and the Service Employees International Union, Local 1021: Staff & Per Diem Nurses, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170086

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the International Union of Operating Engineers, Stationary Engineers, Local 39, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170087

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Operating Engineers Local Union 3 of the International Union of Operating Engineers, AFL-CIO, Supervising Probation Officers, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170088

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Transport Workers Union, AFL-CIO, Local 200, to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170089

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Transport Workers' Union, AFL-CIO, Local 250-A, Automotive Service Workers (7410), to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

File No. 170090

Ordinance adopting and implementing Amendment No. 1 to the 2014-2017 Memorandum of Understanding between the City and County of San Francisco and the Transport Workers' Union, Local 250-A, Multi-Unit (Unit 28), to implement base wage increases for FYs 2017-2018 and 2018-2019, and extend the term of the agreement through June 30, 2019.

These matters are tentatively calendared to be heard in Committee on **Thursday**, **February 16**th, **2017**. This matter is being forwarded to you for a cost analysis.

Please forward your analysis to me at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102.

c: Michelle Allersma, Office of the Controller Carol Lu, Office of the Controller 371

		BIS -111 COB GAO, LES Dep City Hall Dep arlton B. Goodlett Place, Room 244 San Francisco 94102-4689 C.A Tel. No. 554-7630 Fax No. 554-7634 Morgor TDD/TTY No. 544-5227
:	PRESIDENTIAL ACTION	
Date:	2/1/2017	
To:	Angela Calvillo, Clerk of the Board of Supervisor	s En s
Madam Cle Pursuant to	lerk, to Board Rules, I am hereby:	
X	Waiving 30-Day Rule (Board Rule No. 3.23)	· · ·
	File No. <u>170066-170090</u> Mayor	
	(Primary Spor Title. Various Collective Bargaining Agreemen	•
	Transferring (Board Rule No. 3.3)	
	File No (Primary Spor	lsor)
	Title	
	From: To:	Committee Committee
	Assigning Temporary Committee Appointment (
	Supervisor	
	Replacing Supervisor	
	For:(Date) (Committee	Meeting
-	Smoto	Grad

London Breed, President Board of Supervisors

.

City and County of San Fra isco

Depar >nt of Human Resources

Micki Callahan Human Resources Director

Édwin	М.	Lee		
Mayor				



· .	MEMORANDUM	ย -: 	<u>.</u>	λι 4 . 34	
Date:	Jan. 19, 2017		7	ст.	-
То:	Angela Calvillo, Clerk of the Board Board of Supervisors Augenne RMakon	A	6 2	 	
From:	Suzanne R. Mason Employee Relations Director		PM 4:	• . • • • • •	•
Subject:	Amendments to the 2014 Memoranda of Understanding between Unions and t County of San Francisco (Transmittal 1 of 2)	he (्र Jity a	and	

On behalf of the Honorable Mayor Edwin M. Lee, the Department of Human Resources is pleased to forward you the following amendments to the 2014 Memoranda of Understanding (MOUs). These amendments extend the 2014-2017 contracts through July 1, 2019, allowing the City and County to present a united front in this time of uncertainty.

- 1. Automotive Machinists No. 1414
- 2. Consolidated Crafts: Bricklayers, Carpenters, Carpet & Soft Tile Workers, Glaziers, Iron Workers, Pile Drivers, Cement Masons, Plasterers, Roofers, Sheet Metal Workers, Truck Drivers, and IATSE
- 3. Deputy Probation Officers' Association
- 4. Deputy Sheriffs' Association
- 5. Electrical Workers, Local 6
- 6. I.F.P.T.E. Local 21
- 7. Institutional Police Officers' Association
- 8. Municipal Attorneys' Association
- 9. Municipal Executives' Association
- 10. Operating Engineers, Local 3
- 11. Plumbers and Pipefitters, Local 38
- 12. San Francisco City Workers United (Painters)
- 13. Sheriff's Managers & Supervisors Association, Unit 12B
- 14. Teamsters, Local 856, Multi-Unit
- 15. Unrepresented

Please find enclosed for each Amendment:

- One original FINAL Amendment with original Ordinance
- Two copies of the Ordinance

This is the first of two transmittals. The remaining ten (10) amendments will be forwarded shortly.

Please refer these amendments to the appropriate committee at your earliest conveniences.

Thank you.

C: Micki Callahan, Human Resources Director

373