File No. 170229

Committee Item No. ______ Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Sub-Committee

Date March 23, 2017

Board of Supervisors Meeting

Date _____

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Completed by:_	Linda Wong	Date	March 16, 2017
Completed by:_	Linda Wong	Date	

FILE NO. 170229

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[Emergency Declaration - Construct a Temporary Road Around a Landslide Area at Calaveras Road - Total Estimated Cost Not to Exceed \$1,500,000]

RESOLUTION NO.

Resolution approving an emergency declaration of the San Francisco Public Utilities Commission pursuant to Administrative Code, Section 6.60, to construct a temporary road around a landslide area at Calaveras Road; with a total estimated cost not to exceed \$1,500,000.

WHEREAS, On January 10, 2017, a landslide occurred on the downslope edge of a 100-ft section of Calaveras Road in Alameda County, resulting in damage to Calaveras Road, which is the only point of access for the Calaveras Dam Replacement Project (CDRP) contractor to mobilize large equipment and materials to the construction site, necessitating the construction of a temporary road around the landslide area; and

WHEREAS, The Calaveras Dam is a critical asset for providing continuous delivery of water to the San Francisco Public Utilities Commission's (SFPUC) 2.6 million customers in the Bay Area; inability to use this asset poses a threat to water deliveries, a basic service affecting the lives, property and welfare of the SFPUC water customers in San Francisco, San Mateo, Santa Clara and Alameda Counties; and

WHEREAS, A spillway is a critical asset for a dam as it allows for safe release of flood waters from a dam to a downstream area ensuring that there is not catastrophic dam failure; and

WHEREAS, The CDRP is being implemented to replace the existing dam with a new dam designed to withstand a magnitude 7.25 earthquake on the nearby Calaveras Fault, and the new dam's spillway is designed to accommodate the probable maximum flood, which is the largest theoretical flood event for the watershed; and

Public Utilities Commission BOARD OF SUPERVISORS WHEREAS, The new Calaveras Dam's spillway cannot be used until the new dam is constructed and placed into service; and

WHEREAS, While the SFPUC is aggressively making releases of water over the course of the current wet rainy season through a new outlet pipeline and 72-inch fixed cone valve to a new stilling basin to manage the reservoir level, thereby mitigating potential dam overtopping risk in the event of an extreme flood event, the capacity of the cone valve to evacuate water from the reservoir is limited and there remains a significant threat to the SFPUC in that a potential future extreme flood event could lead to overtopping of the existing dam and catastrophic dam failure, possibly resulting in significant downstream flooding; and

WHEREAS, Any delay to constructing the temporary road around the landslide area on Calaveras Road would delay the CDRP for an additional construction season, leaving the Calaveras Dam without a spillway for an additional rainy season, thereby increasing the risk of potential dam failure in a large flood event, which represents unacceptable risk to public health and safety; and

WHEREAS, Administrative Code, Chapter 6, Article IV, Section 6.60, authorizes department heads responsible for public work to award an emergency contract, exempt from the competitive bidding process, in the event of an actual emergency, which is defined to include, " ... [t]he breakdown or imminent breakdown of any plant, equipment, structure, street or public work necessitating immediate emergency repair or reconditioning to safeguard the lives or property of the citizens, or the property of the City and County, or to maintain the public health and welfare ..."; and

WHEREAS, On February 27, 2017, the SFPUC General Manager declared an emergency, approved by the President of the San Francisco Public Utilities Commission, to construct a temporary road around the landslide area on Calaveras Road so that the critical

Public Utilities Commission BOARD OF SUPERVISORS construction work at Calaveras Dam may continue without further delay and thereby protect public health and safety; and

WHEREAS, Administrative Code, Section 6.60(d), requires that the General Manager immediately notify the Controller, and seek Board of Supervisors' approval of emergency public works with an estimated cost in excess of \$250,000; and

WHEREAS, The SFPUC General Manager estimates that the emergency work to construct a temporary road around the landslide area at Calaveras Road is not expected to exceed \$1,500,000; and

WHEREAS, Because the current CDRP contractor, Dragados USA, Inc./Flatiron West, Inc./Sukut Construction, Inc. Joint Venture, is mobilized at the site and can address the majority of this emergency work expeditiously, the SFPUC anticipates that it will authorize the CDRP contractor to complete the work in an amount not to exceed \$1,500,000; and

WHEREAS, The Controller has certified that funds are available for this emergency work and contract; now, therefore, be it

RESOLVED, That the Board of Supervisors approves the emergency work under Administrative Code, Section 6.60, to construct a temporary road around the landslide area at Calaveras Road; and, be it

FURTHER RESOLVED, That actions taken to date by the San Francisco Public Utilities Commission to address such emergency work and resolve the emergency condition are hereby ratified.

Public Utilities Commission BOARD OF SUPERVISORS

1	RECOMMENDED:	FUNDS AVAILABLE:
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3	Hubbled for	TAR
4	HARLAN L. KELLY, JR.	BEN ROSENFIELD
5	General Manager of the SFPUC	Controller
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	Public Utilities Commission	
	BOARD OF SUPERVISORS	Page 4

Item 6 File 17-0229	Department: Public Utilities Commission (PUC)		
EXECUTIVE SUMMARY			
	Legislative Objectives		
Public Utilities Commission (S	d approve the emergency declaration of the San Francisco FPUC) to construct a temporary bypass road around a d, with a total cost not to exceed \$1,500,000.		
	Key Points		
access point for the construction Calaveras Dam Replacement	e destroyed a portion of Calaveras Road, which is the only on contractor to transport equipment and materials to the Project (CDRP). The damage to the road has delayed ncreasing the risk of overtopping or dam failure due to on of heavy precipitation.		
road, but they cannot begin co	ed to permanent restoration of the damaged section of nstruction until summer 2017 at the earliest, which would hrough an additional construction season.		
portion of Calaveras Road affe	would allow SFPUC to build a temporary road to bypass the cted by the landslide. SFPUC has awarded the emergency contractor, Dragados USA, Inc./Flatiron West, Inc./Sukut		
bidding process because the contraction of the tempor	o the CDRP contractor without undergoing a competitive ompetitive bidding process would take several months and ary road is required immediately to avoid further delays in for is already on site and is able to begin work on the		
Fiscal Impact			
Road is not to exceed \$1,500	e construction of the temporary bypass road at Calaveras 0,000. Estimates for these costs were developed by the by SFPUC's Construction Management Team.		
	Recommendation		
Approve the proposed resolution	on.		

SAN FRANCISCO BOARD OF SUPERVISORS

BUDGET AND LEGISLATIVE ANALYST

BUDGET AND FINANCE SUB-COMMITTEE MEETING

MANDATE STATEMENT

Administrative Code Section 6.60 provides for the Department Head to (a) declare an emergency with immediate notice to the Board of Supervisors, (b) execute a contract to perform emergency work, and (c) obtain Board of Supervisors approval for emergency work with estimated costs in excess of \$250,000. According to Administrative Code Section 6.60(d), the proposed resolution approving the emergency determination shall be submitted to the Board of Supervisors within 60 days of the Department Head's emergency declaration.

BACKGROUND

The San Francisco Public Utilities Commission (SFPUC) operates the Calaveras Dam Replacement Project (CDRP) in Alameda and Santa Clara Counties. The Calaveras Dam holds water in the Calaveras Reservoir, which provides water to approximately 2.6 million customers in the Bay Area. The CDRP involves the construction of a new dam and spillway immediately downstream from the existing facilities, with the purpose of protecting public health and safety by safeguarding the facilities against a magnitude 7.25 earthquake and the maximum probable flood.

In April 2016, construction was completed on the new spillway which will serve the new dam. The current schedule for completing the new dam is winter 2018-19. Until that time, the old dam is operating without a spillway, which poses a particular risk given its seismic unreliability and the high levels of precipitation that have fallen in January and February of 2017. In order to mitigate the risk of the dam overtopping, SFPUC has reduced the amount of water being stored in the dam to less than 30 percent capacity.

On January 10, 2017, a landslide occurred on a section of Calaveras Road, which is the only access road for the contractor to transport large equipment and materials to the construction site of the Calaveras Dam Replacement Project. This damage to Calaveras Road has prevented the construction contractors from continuing construction work on the new Calaveras Dam. A small fire access road (Cal-Geary Road) has provided a means for small vehicles to bypass the section of road destroyed by the landslide, but this road is not able to handle the large equipment and materials needed to continue construction on the dam itself.

Alameda County has the right-of-way to Calaveras Road and has committed to the permanent restoration of the damaged section of road, but the permanent restoration would require much more design and construction time than the temporary road, and construction would likely not begin until summer 2017 at the earliest. This would mean that construction of the new Calaveras Dam would be delayed through an additional construction season and that the existing dam would be without a spillway through an additional winter. This delay would increase the risk of overtopping or dam failure due to seismic activity or another season of heavy precipitation.

DETAILS OF PROPOSED LEGISLATION

The proposed resolution would approve the SFPUC's emergency declaration to construct a temporary bypass road around a landslide area on Calaveras Road in order to continue construction on the CDRP, with a total cost not to exceed \$1,500,000.

The SFPUC General Manager declared an emergency as the result of the landslide in a letter to the President of the San Francisco Public Utilities Commission on February 27, 2017. The resolution approving the emergency declaration was submitted to the Board of Supervisors on March 3, 2017, which is 52 days after the January 10, 2017 landslide and four days after the February 27, 2017 emergency declaration, in conformance with Administrative Code Section 6.60(d).

The declaration of emergency would allow SFPUC to build a temporary road to bypass the portion of Calaveras Road affected by the landslide. SFPUC has awarded the emergency contract to the current CDRP contractor, Dragados USA, Inc./Flatiron West, Inc./Sukut Construction, Inc. Joint Venture. According to Ms. Susan Hou, SFPUC Senior Project manager, SFPUC awarded the contract to the existing CDRP construction contractor without undergoing a competitive bidding process, as is permitted under the Administrative Code in cases of emergencies. This was necessary because the competitive bidding process would take several months and the construction of the temporary road is required immediately to avoid further delays in the CDRP. The CDRP contractor has been working on the construction of CDRP since 2011, when it was awarded the contract with SFPUC through a competitive bidding process.

FISCAL IMPACT

The total estimated cost for the construction of the temporary bypass road at Calaveras Road is not to exceed \$1,500,000, as shown in Table 1 below.

Table 1: Estimated Costs for Construction of a Temporary Bypass Road at Calaveras Road

Purpose	Estimated Cost
Excavate and Haul Away Materials	\$350,000
Dump and Haul Tree Mulch	250,000
Paving	90,000
Traffic Control/Flagging	84,000
Clearing/Tree Removal	80,000
Design of the Temporary Bypass	75,000
Storm Water Pollution Prevention Program	75,000
K-Rail	70,000
Buy, Haul, Place Class II Base	60,000
Survey	45,000
Strip and Haul Topsoil	45,000
Fiber Rolls and Jute Netting	35,000
Finish Subgrade	25,000
Crash Barriers	25,000
Street Sweeper	20,000
Dike	15,000
Striping	10,000
Changeable Message Board	10,000
Súbtotal	1,364,000
10% Contingency	136,000
Total	\$1,500,000

According to Ms. Hou, the estimates for these costs were developed by the contractor and were reviewed by SFPUC's Construction Management Team. The source of funds for the emergency work is contingency monies which were previously appropriated by the Board of Supervisors for the CDRP budget.

RECOMMENDATION

Approve the proposed resolution.

SAN FRANCISCO BOARD OF SUPERVISORS

BUDGET AND LEGISLATIVE ANALYST



San Francisco Water Power Sewer Services of the San Francisco Public Utilities Commission

INTER-OFFICE MEMORANDUM

- **DATE:** February 27, 2017
- TO:The Honorable Anson Moran
President, San Francisco Public Utilities CommissionFROM:Harlan L. Kelly, Jr.
 - General Manager
- SUBJECT: Declaration of Emergency Temporary Construction Bypass of Calaveras Road Landslide

In accordance with Chapter 6, Section 6.60 of the Administrative Code of the City and County of San Francisco, I am declaring an emergency on behalf of the Public Utilities Commission.

On January 10, 2017, a landslide occurred on the downslope edge of a 100-ft section of Calaveras Road in Alameda County, which is the only point of access for the Calaveras Dam Replacement Project (CDRP) contractor to mobilize large equipment and materials to the construction site. As a result, SFPUC staff immediately initiated discussion with Alameda County to allow the CDRP contractor to construct a temporary road around the slide area on SFPUC property so that temporary construction access can be restored and the project can continue without significant further delay. In the meantime, Alameda County is working on a permanent solution for restoration of Calaveras Road. Based on preliminary discussions with the County, the permanent road restoration will likely not be implemented until Summer 2017 at the earliest.

The old spillway at Calaveras Dam was demolished to make room for the foundation excavation of the new spillway and dam to be constructed immediately downstream of the existing facilities. Although the new spillway was completed in April 2016, it cannot be used until the new dam is constructed and placed into service, currently scheduled to be prior to the winter of 2018-19. In the meantime, the SFPUC is aggressively making releases through the new outlet pipeline and 72-inch fixed cone valve to the new stilling basin to manage the reservoir level, thereby mitigating potential dam overtopping risk in the event of an extreme flood event. Without a spillway in service, the occurrence of an extreme flood event could lead to overtopping of the existing dam and catastrophic dam failure, possibly resulting in significant downstream flooding. Although the SFPUC has effectively managed the dam overtopping risk to date, keeping the reservoir to the restricted level mandated by the California Division of Safety of Dams for seismic safety has been challenging given the high levels of precipitation experienced in January and February 2017.

Edwin M. Lee Mayor

Anson Moran President

Ike Kwon Vice President

Ann Moller Caen Commissioner

Francesca Vietor Commissioner

Vince Courtney Commissioner

Harlan L. Kelly, Jr. General Manager



Date: February 27, 7 Subject: Declaration of Emergency Page 2

Any delay to constructing the bypass around the landslide on Calaveras Road would effectively delay the project for an additional construction season, rendering the facility to be without a spillway for an additional winter. Much larger precipitation events than those experienced since the beginning of the construction project are possible, and risk exposure increases with every winter season the spillway is out of service. Therefore, not having the new spillway in service for an additional winter season represents unacceptable risk to public health and safety for the reasons stated above.

The CDRP construction contractor will perform the emergency construction work at the direction of the City under the express waiver of liability for public use or public safety of the temporary construction access bypass road. The contractor will warrant its workmanship, but cannot otherwise warrant the adequacy of the repair work given the exigent circumstances. Consistent with these limitations, Alameda County has requested the SFPUC to keep the road closed for the foreseeable future, thereby effectively restricting public access to one resident who owns a house within the closed portion of the road.

The CDRP construction contractor will allow access consistent with SFPUC and Alameda County's needs.

This request for emergency declaration is for the SFPUC to authorize the CDRP contractor to perform the emergency work consistent with the above-cited terms as soon as possible. The change order is expected to not exceed \$1.5 million.

I am therefore declaring the existence of an emergency. I trust that this meets with your concurrence and approval.

CONCUR AND APPROVE:

Anson Moran, President San Francisco Public Utilities Commission

cc: I. Kwon A. Moller Caen F. Vietor V. Courtney

B. HaleK. HowT. RamirezS. RitchieD. Wade



525 Golden Gate Avenue, 13th Floor San Francisco, CA 94102 τ 415.554.3155 ϝ 415.554.3161 ττγ 415.554.3488

то:	Angela Calvillo, Clerk of the Board
FROM:	John Scarpulla, Policy and Government Affairs
DATE:	March 3, 2017
SUBJECT:	Emergency Declaration – Construct a Temporary Road Around a Landslide Area at Calaveras Road – Total Estimated Cost Not to Exceed \$1,500,000

Attached please find an original and one copy of a proposed resolution approving an emergency declaration of the San Francisco Public Utilities Commission (SFPUC) pursuant to San Francisco Administrative Code, Section 6.60, to construct a temporary road around a landslide area at Calaveras Road; with a total estimated cost not to exceed \$1,500,000.

The following is a list of accompanying documents (2 sets):

- 1. Board of Supervisors Resolution
- 2. Letter from the PUC Commission President Ratifying Declaration
- 3. Form SFEC-126

Please contact John Scarpulla at (415) 934-5782 if you need additional information on these items.



Edwin M. Lee Mayor

Francesca Vietor President

> Anson Moran Vice President

Ann Moller Caen Commissioner

Vince Courtney Commissioner

> Ike Kwon Commissioner

Harlan L. Kelly, Jr. General Manager



FORM SFEC-126: NOTIFICATION OF CONTRACT APPROVAL .F. Campaign and Governmental Conduct Code § 1.126

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☑ a board on which the City elective officer(s) serves San Francisco Board of Supervisors

Print Name of Board

□ the board of a state agency (Health Authority, Housing Authority Commission, Industrial Development Authority Board, Parking Authority, Relocation Appeals Board, and Local Workforce Investment Board) on which an appointee of the City elective officer(s) identified on this form sits

Print Name of Board	
Filer Information (Please print clearly.)	
Name of filer: Angela Calvillo, Clerk of the Board	Contact telephone number: (415) 554-5184

	File No. 170229
Address: City Hall, Room 244, 1 Dr. Carlton B. Goodlett Pl., San Francisco, CA 94102	E-mail: Board.of.Supervisors@sfgov.org

Signature of City Elective Officer (if submitted by City elective officer)

Date Signed

 Signature of Board Secretary or Clerk (if submitted by Board Secretary or Clerk)
 Date Signed

 S:\ALL FORMS\Campaign Finance\SFEC - 126\ Form SFEC-126 Notification of Contract Approval 9.14.doc