

FY 2016-17 City and County of San Francisco Appropriations Limit

Budget and Finance Committee

April 6, 2017



Background

- California Proposition 4, the "Gann Limit" Initiative, passed by voters in November 6, 1979 amended the California Constitution to:
 - Limit growth in government appropriations to the percentage increase in the cost of living and the percentage increase in population.
 - Require state and local governments to return funds to taxpayers in excess of the limit for a given fiscal year.



Fiscal Year 2016-17 Appropriations Limit

- FY 2015-16 Limit: \$2,991,417,308
- 2015 San Francisco Population Increase: 1.06%
- 2015 Change in Cost of Living: 5.37%
- FY 2016-17 Appropriation Limit: \$3,185,468,215
- The appropriation limit reflects the results from Prop K (sales tax) which did not pass.



Appropriations Subject to Limit

FY 2016-17 Estimated Total Tax Proceeds:	\$ 3,674,736,995
Exclusions of:	- \$ 676,138,404
* Debt Service	
* Federally-Mandated Services	
* Qualified Capital Outlays	
Net Proceeds:	\$ 2,998,598,591
FY 2016-17 Appropriations Subject to Limit:	\$ 3,185,468,215
Net Proceeds:	- \$ 2,998,598,591
Amount Below Limit:	<u>\$ 186,869,624</u>



History of Amounts Below the Limit

Fiscal Year	Budgeted Appropriations Under Limit
2010-11	\$ 369,571,867
2011-12	\$ 291,012,967
2012-13	\$ 172,255,383
2013-14	\$ 106,970,307
2014-15	\$ 84,955,651
2015-16	\$ 62,016,501
2016-17	\$ 186,869,624



