

## Budget for EBP Grant

Proposed Budget Line Items	Grant Funds	Cash Match	Total
1. Services and Supplies		\$430	
2. Professional Services (Training)	\$17,370	\$1,500	\$19,300
3. CBO Contracts			
4. Administrative Costs (may not exceed 5% of grant award)			
5. Other			
TOTAL	\$17,370	\$1,930	\$19,300

YLS/CMI Risk Assessment "Train-the-Trainer" training \$8,000

Thinking for a Change Training \$6,240

EBP Workshops Speaker Fees \$3,130

**Total grant funds: \$17,370**

**Cash Match for Culminating EBP Conference \$1,930**