

2017-2018 CDBG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2017-2018 CDBG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1A: Develop and Maintain Affordable Housing**
 - **Goal 1Aii. Preserve and Maintain Affordable Housing Supply**

Agency Name	Project Description	CDBG Funding Amount
Asian Neighborhood Design	Provide Architectural Technical Assistance for affordable housing projects	\$51,000
Mayor's Office of Housing and Community Development	Housing development pool - CDBG (includes \$1,500,000 of CDBG program income in a revolving loan pool)	\$4,110,207*
Mayor's Office of Housing and Community Development	Housing program delivery	\$675,000
Mayor's Office of Housing and Community Development	Housing development grant funding pool	\$623,470
Rebuilding Together San Francisco	Critical home repairs for homeowners	\$30,000
	Subtotal	\$5,489,677

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1B: Make Housing Affordable**
 - **Goal 1Bii. Increased opportunities for sustainable homeownership**

Agency Name	Project Description	CDBG Funding Amount
Consumer Credit Counseling Service of San Francisco	Pre-purchase homeownership counseling and information and referral services	\$50,000
Housing and Economic Rights Advocates	Foreclosure intervention services through legal counseling and representation	\$50,000
San Francisco Community Land Trust	Education and technical assistance for residents and boards of existing and proposed co-ops	\$36,000
San Francisco Housing Development Corporation	Pre- and post-purchase homebuyer education counseling and information and referral services	\$100,000
SF LGBT Community Center	Pre-purchase homebuyer education and counseling services	\$50,000
	Subtotal	\$286,000

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Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1C: Prevent and Treat Homelessness**
 - **Goal 1Cii. Transitional housing is available for those who need it**

Agency Name	Project Description	CDBG Funding Amount
Gum Moon Residence Hall	Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault	\$55,000
Subtotal		\$55,000

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1C: Prevent and Treat Homelessness**
 - **Goal 1Ciii. Homeless people receive basic shelter and support services**

Agency Name	Project Description	CDBG Funding Amount
Asian Women's Shelter	Shelter services primarily for Asian and Pacific Islander women who are victims of domestic violence	\$102,000
Friendship House Association of American Indians	Recovery services primarily for homeless Native Americans	\$55,000
La Casa de las Madres	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$26,678
Subtotal		\$183,678

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1D: Provide Supportive Housing Services**
 - **Goal 1Di. Increased access to services for public housing residents**

Agency Name	Project Description	CDBG Funding Amount
APA Family Support Services/YMCA of San Francisco (Bayview)	Service connection for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley	\$45,000
Chinatown Community Development Center	RAD Workforce Services at Ping Yuen and Ping Yuen North	\$150,000
Mayor's Office of Housing and Community Development	HOPE SF program delivery	\$75,000
Mayor's Office of Housing and Community Development	Academic support and case management services for HOPE SF residents	\$350,000

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Agency Name	Project Description	CDBG Funding Amount
Mission Economic Development Agency	Technical assistance in English and Spanish for microentrepreneurs	\$75,000
Northeast Community Federal Credit Union	Business technical assistance on ADA compliance	\$100,000
Office of Economic and Workforce Development	Section 108 repayment contingency	\$262,308
Office of Economic and Workforce Development	Small business loans (funded with CDBG program income in a revolving loan pool)	\$250,000
Pacific Community Ventures	Access to capital and technical assistance for small businesses	\$45,000
Renaissance Entrepreneurship Center	Technical assistance for microentrepreneurs	\$75,000
Renaissance Entrepreneurship Center	Technical assistance in English and Spanish to women entrepreneurs	\$40,000
San Francisco Small Business Development Center	Technical assistance for small businesses	\$200,000
SF LGBT Community Center	Technical assistance, credit building microloans, workshops and mentorship	\$35,000
SFMade	Technical assistance for local manufacturers	\$65,000
Southeast Asian Community Center	Technical assistance for Larkin Street/Little Saigon and Sunset commercial corridor businesses	\$50,000
Southeast Asian Community Center	Technical assistance in English and Chinese for small businesses citywide	\$75,000
Wu Yee Children's Services	Technical assistance for child care businesses	\$45,000
	Subtotal	\$1,592,308

Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure

- **Priority Need 2B: Strengthen Small Businesses and Commercial Corridors**
 - **Goal 2Bii. Robust commercial corridors in low-income neighborhoods**

Agency Name	Project Description	CDBG Funding Amount
Asian Neighborhood Design	Architectural services for Invest in Neighborhoods small businesses	\$11,561
Bay Area Community Resource/Excelsior Action Group	Excelsior commercial corridor revitalization	\$70,000
Bay Area Community Resource/Portola Neighborhood Association	Portola San Bruno Avenue commercial corridor revitalization	\$70,000
North of Market Neighborhood	Tenderloin commercial corridor	\$90,000

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Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3A: Promote Workforce Development**

- **Goal 3Ai. Increased job readiness**

Agency Name	Project Description	CDBG Funding Amount
Central City Hospitality House	Job Readiness Services	\$100,000
Community Housing Partnership	Job Readiness Services	\$75,000
Compass Family Services	Job Readiness Services	\$75,000
Five Keys Charter School	Job Readiness Services	\$70,000
Mujeres Unidas Activas	Job Readiness Services	\$10,000
San Francisco LGBT Center	Job Readiness Services	\$75,000
	Subtotal	\$405,000

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3A: Promote Workforce Development**

- **Goal 3Aii. Increased occupational skills that match labor market needs**

Agency Name	Project Description	CDBG Funding Amount
City College of San Francisco	Healthcare Bridge Services	\$150,000
Office of Economic and Workforce Development	Workforce development services	\$90,000
The Arc San Francisco	Disability focused Specialized Access Point	\$50,000
Toolworks	Disability focused Specialized Access Point	\$100,000
	Subtotal	\$390,000

Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient

➤ **Priority Need 3A: Promote Workforce Development**

- **Goal 3Aiii. Access to job opportunities for disadvantaged San Francisco residents**

Agency Name	Project Description	CDBG Funding Amount
America Works of California, Inc.	Reentry focused Specialized Access Point	\$180,000
Central City Hospitality House	Neighborhood Access Point	\$200,000
Positive Resource Center	Disability focused Specialized Access Point	\$100,000
Success Center San Francisco	Neighborhood Access Point	\$50,000
Young Community Developers, Inc.	Neighborhood Access Point	\$230,029
	Subtotal	\$760,029

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Agency Name	Project Description	CDBG Funding Amount
Community Youth Center-San Francisco (CYC-SF)	Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook	\$50,000
Donaldina Cameron House	ESL and job readiness classes primarily for immigrants	\$50,000
Episcopal Community Services of San Francisco	Foundational competencies programming, primarily for homeless adults	\$70,000
Homies Organizing the Mission to Empower Youth (HOMEY)	Foundational competencies programming, primarily for individuals re-entering from the correctional system	\$50,000
Mayor's Office of Housing and Community Development	Program delivery for direct services	\$45,000
Mission Language and Vocational School, Inc.	Foundational academic competencies, primarily for adults in the Mission District	\$50,000
Mission Neighborhood Centers	Academic foundational competencies programming and GED preparation for transitional aged youth	\$55,000
Positive Resource Center	Employment and academic foundational competencies programming, primarily for people with HIV/AIDS or mental health disabilities	\$50,000
San Francisco Conservation Corps	Academic foundational competencies programming for transitional aged youth	\$50,000
Sunset District Comm. Develop. Corp. dba Sunset Youth Services	Foundational competencies programming and intensive case management on youths at risk or involved with the juvenile justice system	\$50,000
The Arc San Francisco	Foundational competencies programming for adults with developmental disabilities	\$50,000
Vietnamese Youth Development Center	Academic foundational competencies programming, primarily for immigrants and transitional aged youth in the Tenderloin	\$50,000
YMCA of San Francisco (Bayview)	Foundational competencies programming and case management, primarily for transitional aged youth in Bayview	\$55,000
YMCA of San Francisco (Bayview)/Together United Recommitted Forever (T.U.R.F.)	Foundational competencies programming and case management, primarily for transitional aged youth in Sunnydale	\$100,000
	Subtotal	\$775,000

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Agency Name	Project Description	CDBG Funding Amount
	loans for primarily immigrants	
Mission Economic Development Agency	Financial education and coaching through workshops and individual counseling for primarily Spanish-speaking families	\$50,000
My Path	Financial coaching and credit-building services to reduce and eliminate barriers to asset building	\$50,000
Northeast Community Federal Credit Union	Financial education and credit building/repair counseling services primarily for the unbanked population	\$50,000
San Francisco Housing Development Corporation	Financial education counseling and coaching services primarily for Bayview Hunters Point, Visitacion Valley, Potrero Hill and Western Additional residents	\$50,000
	Subtotal	\$365,000

Administration Costs

Agency Name	Project Description	CDBG Funding Amount
Mayor's Office of Housing and Community Development	General CDBG administration and planning	\$3,297,175
	Subtotal	\$3,297,175

TOTAL 2017-2018 CDBG: \$18,782,824

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