1   [California Constitution Appropriations Limit - FY2016-2017 - $3,185,468,215]

2

3   **Resolution establishing the appropriations limit of $3,185,468,215 for FY2016-2017**

4   **pursuant to California Constitution Article XIII B.**

5

6   WHEREAS, Article XIII B of the California Constitution provides that the annual

7   appropriations of the City and County of San Francisco which are subject to said Article may

8   not exceed the Appropriations Limit for the prior year, with adjustments as provided in said

9   Article XIII B; and

10   WHEREAS, The California Government Code, Section 7901, defines the terms, and

11   Section 7902(b) sets forth the equations to be used to determine the City and County of San

12   Francisco's annual Appropriations Limit, according to the following formula:

13   (b)"...the appropriations limit of the state and each local jurisdiction shall equal the

14   appropriations limit for the prior fiscal year multiplied by the product of the change in

15   cost of living, as defined in paragraph (2) of subdivision (e) of Section 8 of Article XIII B

16   of the California Constitution, and the change in population of the local jurisdiction for

17   the calendar year preceding the beginning of the fiscal year for which the

18   appropriations limit is to be determined, and adjusted for other changes required or

19   permitted by Article XIII B of the California Constitution;" and

20   WHEREAS, Article XIII B, Section 8(e)(2) of the California Constitution authorizes the

21   calculation of the cost of living, either the use of the percentage change in California per-

22   capita personal income from the preceding year, or the use of the percentage change in the

23   local assessment roll from the preceding year for the jurisdiction due to the addition of local

24   non-residential new construction; and

25

1   WHEREAS, The change in California per-capita personal income in fiscal year 2015-16

2   was 5.37%, while the percentage change in the local assessment roll from 2015 due to the

3   addition of local non-residential new construction was 0.33%; and

4   WHEREAS, The percentage change in population during calendar year 2015 for the

5   City and County of San Francisco according to the California Department of Finance

6   was 1.06%; and

7   WHEREAS, The resulting calculation establishing the City and County of San

8   Francisco's fiscal year 2016-17 Appropriations Limit is:

9    $2,991,417,308 X 1.0537 X 1.0106 = $3,185,468,215; and

10   WHEREAS, This matter has been considered at a regularly scheduled meeting of the

11   Board of Supervisors for the City and County of San Francisco; and

12   WHEREAS, The documentation used to determine the Appropriations Limit for the City

13   and County of San Francisco for FY2016-2017 was available for public inspection in the

14   Office of the Clerk of the Board of Supervisors for at least 15 days prior to said regularly

15   scheduled meeting; now, therefore, be it

16   RESOLVED, That the City and County of San Francisco elects to use the percentage

17   change in California per capita personal income and elects to use the percent change in

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19   // // //

20   // // //

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1   population within its jurisdiction from the previous year for the purpose of computation of its

2   Appropriations Limit pursuant to Article XIII B of the California Constitution for FY 2016-2017;

3   and, be it

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5   FURTHER RESOLVED, That the net appropriations limit for FY 2016-2017 is

6   established at $3,185,468,215.

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8   Recommended: _____

9   Ben Rosenfield

10   Controller

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City and County of San Francisco

Tails

Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 170192   **Date Passed:** April 18, 2017

Resolution establishing the appropriations limit of $3,185,468,215 for FY2016-2017, pursuant to California Constitution, Article XIII B.

April 06, 2017 Budget and Finance Sub-Committee - RECOMMENDED

April 18, 2017 Board of Supervisors - ADOPTED
Ayes: 11 - Breed, Cohen, Farrell, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Tang and Yee

File No. 170192

I hereby certify that the foregoing Resolution was ADOPTED on 4/18/2017 by the Board of Supervisors of the City and County of San Francisco.

_____
Angela Calvillo
Clerk of the Board

_____
Mayor

_____4/28/17_____
Date Approved