

**Transportation Development Act, Article 3 (TDA) Budget
Public Works Cement Shop Sidewalk Repair Services
FY 2017-18**

Position	Hourly Rate	Fully Burdened Hourly Rate (including MFB & Overhead)*	Hours	Amount
3435 Inspector	\$ 38.27	\$ 104.29	22	\$ 2,250
7227 Cement Mason Supervisor	\$ 54.22	\$ 147.75	21	\$ 3,174
7311 Cement Mason	\$ 40.30	\$ 109.81	1,673	\$ 183,704
7211 Cement Finisher Supervisor II	\$ 57.47	\$ 156.60	10	\$ 1,496
7355 Driver	\$ 43.04	\$ 117.29	170	\$ 19,995
Subtotal - Public Works Labor				<u>\$ 210,619</u>
Materials - Cement Mix and Lumber				<u>\$ 37,168</u>
Subtotal - Materials				<u>\$ 37,168</u>
Total Cement Shop			1,896	<u>\$ 247,787</u>

Note: Hourly rates include fringe benefits and departmental overhead but not COWCAP