

MEMO 4|18|2017

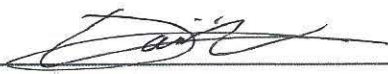
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This memo is intended to demonstrate the methodology of how the Top of Broadway CBD plans to spend down a budget carry-forward of \$82,129 in FY 16-17. In accordance with its district management plan, the Top of Broadway CBD plans to allocate the following funds in the specified line items:

- Sidewalk Operations, Beautification & Order (**Security**)- \$35,000.00
- Sidewalk Operations, Beautification & Order (**Cleaning Services**)- \$20,000.00
- District Identity & Streetscape Improvement (**Streetscape Projects**)- \$15,000.00
- District Identity & Streetscape Improvement (**Events**)- \$5,000.00
- Administration- \$7,129.00

Total Dispersal: \$82,129.00

Any projected budget surpluses or shortfalls, as well as any aberration from the intended carry-forward dispersal, will be communicated to OEWD staff as determined by Top of Broadway staff.



Dominic LiMandri
District Manager, Top of Broadway CBD
250 Columbus Ave. Ste. 270
San Francisco, CA. 94133

4/18/17

Signature Date