

## Grant Information Form

**File Number:** 170606  
(Provided by Clerk of Board of Supervisors)

The following describes the grant referred to in the accompanying resolution:

1. **Grant Title:** Rim Fire Alternate Project
2. **Department:** SFPUC
3. **Contact Person:** Dan Lehr                      **Telephone:** (209) 989-2013

4. **Grant Approval Status (check one):**

Approved by funding agency                       Not yet approved

5. **Amount of Grant Funding Approved or Applied for:** \$377,115

6. **a. Local Share Required (Local Share):** \$ 69,836

**b. Source(s) of matching funds (local share) (if applicable):**

Funds for the SFPUC local share (\$69,836) will come from Hetchy Water – Facilities Maintenance Project No. FUH100-02 Rim Fire Alternate Project.

7. **a. Grant Source Agency:** Federal Emergency Management Agency (FEMA)

**b. Grant Pass-Through Agency (if applicable):** California Office of Emergency Services (Cal-OES)

8. **Proposed Grant Project Summary:**

As a result of the declaration of a major federal disaster due to the Rim Fire in 2013, the State of California is eligible for FEMA and Cal OES emergency assistance grants to fund restoration of damaged facilities to pre-fire conditions. If restoring the damaged facilities would not serve the public welfare, federal regulations allow the funding to be used for alternate projects.

The SFPUC submitted an Alternate Project Request sub-application to Cal-OES (FEMA-4158-DR-CA, PW-00082, FIPS#075-00000) in July 2016 for Rim Fire Alternate Project PW 82 (the Project). The Project will upgrade the communication system and purchase capital equipment to support slope stabilization activities; clear trees damaged by the Rim Fire and bark beetle infestation and manage vegetation along Hetch Hetchy right of ways; and facilitate the reproduction of large format drawings and documents.

SFPUC received a notification dated August 25, 2016 from Cal-OES that FEMA approved the sub-application for the Project. The total Project cost estimate is \$446,951; the approved Federal share is \$301,692 and the State share is \$75,423 (see table below). The payment of the Federal and State share will be obtained through the reimbursement process.

<b>A</b>	<b>Project Estimate of Eligible Damage</b>	<b>100.00%</b>	<b>\$ 446,951 *</b>
<b>B</b>	<b>Federal Share</b>	<b>67.5%</b>	<b>\$ 301,692</b>
<b>C</b>	<b>State share</b>	<b>16.9%</b>	<b>\$ 75,423</b>
<b>D</b>	<b>Local share</b>	<b>15.6%</b>	<b>\$ 69,836</b>

9. **Grant Project Schedule, as allowed in approval documents, or as proposed:**  
**Start-Date: 08/25/2016                      End-Date: 12/31/18**

10. **Number of new positions created and funded: 0**

11. **If new positions are created, explain the disposition of employees once the grant ends? N/A**

12. **Amount budgeted for contractual services: \$ 0**

- a. Will contractual services be put out to bid?
- b. If so, will contract services help to further the goals of the department's MBE/WBE requirements?
- c. Is this likely to be a one-time or ongoing request for contracting out?

13. **Does the budget include indirect costs?  Yes  No**

- a. If yes, how much? Planning currently evaluating
- b. How was the amount calculated?
- c. If no, why are indirect costs not included?

Not allowed by granting agency  To maximize use of grant funds on direct services

Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs?

Full costs to administer the grant will be covered by local share.

14. **Any other significant grant requirements or comments:**

**\*\*Disability Access Checklist\*\***

**15. This Grant is intended for activities at (check all that apply):**

- Existing Site(s)     Existing Structure(s)  
 Existing Program(s) or Service(s)     Rehabilitated Site(s)  
 Rehabilitated Structure(s)     New Program(s) or Service(s)  
 New Site(s)     New Structure(s)

**16. The Departmental ADA Coordinator and/or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:**

**Comments:**

**Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:**

Nicole Bohn

(Name)

Director, Mayor's Office of Disability

(Title)

Date Reviewed: March 13, 2017



(Signature Required)

**Department Head or Designee Approval of Grant Information Form:**

Harlan L. Kelly, Jr.

(Name)

General Manager, San Francisco Public Utilities Commission

(Title)

Date Reviewed: March 14, 2017



(Signature Required)