

File No. 170598

Committee Item No. 20
Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Sub-Committee Date May 25, 2017

Board of Supervisors Meeting Date _____

Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget and Legislative Analyst Report
- Youth Commission Report
- Introduction Form
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Form 126 – Ethics Commission
- Award Letter
- Application
- Public Correspondence

OTHER (Use back side if additional space is needed)

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Completed by: Linda Wong Date May 19, 2017
Completed by: Linda Wong Date _____

[Appropriation and De-Appropriation - District 10 Participatory Budgeting Projects - Expenditures of \$244,000 - FY2016-2017]

Ordinance de-appropriating \$244,000 from District 10 Board Projects in the General City Responsibility and appropriating \$244,000 to various departments in order to support the District 10 Participatory Budgeting projects in FY2016-2017.

Note: Additions are single-underline italics Times New Roman; deletions are ~~strikethrough italics Times New Roman~~. Board amendment additions are double underlined. Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The uses of funding outlined below are herein de-appropriated to reflect the projected sources of funding for FY2016-2017.

Uses De-Appropriation

Fund	Index/Project Code	Subobject	Description	Amount
1G AGF ACP	970022	06P00	District 10	(\$244,000)
GF – CONTINUING PROJECTS	PGEBDP17AD		Board Projects	
Total USES De-Appropriation				(\$244,000)

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY2016-2017.

1 **Uses Re-Appropriation**

2	Fund	Index/Project Code	Subobject	Description	Amount
3	1G AGF ACP	28CIPACP	03801	Jazz Street Fair in	\$25,000
4	GF-CONTINUING	PARBOS171001		Bayview Community	
5	PROJECTS				
6					
7	Subtotal - ART				<u>\$25,000</u>
8					
9	1G AGF ACP	235205	03801	Technology Engineer	\$25,000
10	GF-CONTINUING	PCHBOS01		and Developer Youth	
11	PROJECTS			Training Program	
12					
13	1G AGF ACP	235205	03801	Movie Nights at the Park	\$25,000
14	GF-CONTINUING	PCHBOS01			
15	PROJECTS				
16					
17	1G AGF ACP	235205	03801	Youth and Family Field	\$25,000
18	GF-CONTINUING	PCHBOS01		Trip	
19	PROJECTS				
20					
21	1G AGF ACP	235205	03801	Youth Outdoor	\$25,000
22	GF-CONTINUING	PCHBOS01		Environmental and	
23	PROJECTS			Education Program	

	Fund	Index/Project Code	Subobject	Description	Amount
1					
2	1G AGF ACP	235205	03801	Youth Gardening	\$10,000
3	GF-CONTINUING	PCHBOS01		Program	
4	PROJECTS				
5					
6	Subtotal – CHF				<u>\$110,000</u>
7					
8	1G AGF ACP	315057	06P00	NERT	\$25,000
9	GF-CONTINUING	PFC024		(Neighborhood	
10	PROJECTS			Emergency Response	
11				Team)	
12					
13	Subtotal – FIR				<u>\$25,000</u>
14					
15	1G AGF ACP	MYR171GACP	03801	Garden Resource	\$24,000
16	GF-CONTINUING	PMODAP171001		Center	
17	PROJECTS				
18					
19	Subtotal – MOH				<u>\$24,000</u>
20					
21	5N CPF LOC	68KH30A11211	06700	Ladder Style Crosswalks	\$10,000
22	PTC-CAPITAL	CPKH30		at Cesar Chavez and	
23	PROJECTS-LOCAL			3rd Street	
24	FUND				
25					

	Fund	Index/Project Code	Subobject	Description	Amount
1					
2	Subtotal – MTA				<u>\$10,000</u>
3					
4	2S CHF USD	235127	03801	Enola Maxwell	\$25,000
5	PUBLIC EDUCATION	PCH00907		Campus/Maxwell	
6	SPECIAL FUND -			Commons Activation	
7	SFUSD			Project	
8					
9	Subtotal – SFUSD				<u>\$25,000</u>
10					
11	6I TIF ACP	75PTID10	03801	Security Cameras on	\$25,000
12	DTIS-CONTINUING	PTID1000		Executive Park Blvd.	
13	PROJECT FUND				
14					
15	Subtotal – TIS				<u>\$25,000</u>
16					
17	Total USES Re-Appropriation				<u>\$244,000</u>

19 Section 3. The Controller is authorized to record transfers between funds and adjust
20 the accounting treatment of sources and uses appropriated in this Ordinance as necessary to
21 conform with Generally Accepted Accounting Principles.

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APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By: BDL
BUCK DELVENTHAL
Deputy City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

By: [Signature]
BEN ROSENFELD
Controller

Print Form

Introduction Form

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

By a Member of the Board of Supervisors or Mayor

MAY 16 PM 4:32

BY el

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- 2. Request for next printed agenda Without Reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning : "Supervisor [] inquiries"
- 5. City Attorney Request.
- 6. Call File No. [] from Committee.
- 7. Budget Analyst request (attached written motion).
- 8. Substitute Legislation File No. []
- 9. Reactivate File No. []
- 10. Question(s) submitted for Mayoral Appearance before the BOS on []

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Cohen

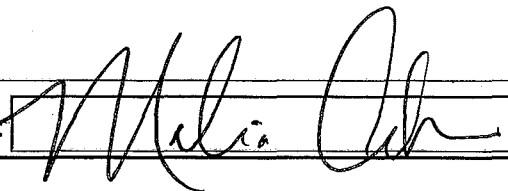
Subject:

[Appropriation and De-Appropriation - Expenditures of \$244,000 Supporting District 10 Participatory Budgeting Projects - FY2016-2017]

The text is listed:

Attached

Signature of Sponsoring Supervisor:



For Clerk's Use Only

