Program/Project Title			What are your anticipated outcomes? How will you evaluate whether the program has been successful?	Timeline	Total Cost of Project	Amount Requested from Friends
Educational Opportunities Committee (EOC)		<b>1. Organizational Excellence.</b> EOC funds are used to access professional development activates that support all of the Strategic Priorities. Our ability to access these funds allows for broad participation in professional events and creates strong SFPL representation nationally and internationally.	Staff are required to submit a report upon completion of the event and prior to reimbursement outlining highlights of the event, utility to participants and value to SFPL of staff attendance.	July 1, 2017 - June 30, 2018	\$30,000	\$30,000
Annual Staff Recognition Awards	Human Resources	<b>1. Organizational Excellence</b> . The program rewards and recognizes outstanding performance at SFPL. This year, guidance was written into the nomination form asking for how the employee/s' actions furthered the strategic Priorities of SFPL.	A successful staff recognition event, and high levels of participation by awardees in the planning of the event the following year.	July 1, 2017 - June 30, 2018	\$3,000	\$3,000
Staff Holiday Party		<b>1. Organizational Excellence</b> . Creating opportunities outside of the work day allows for the deepening of professional employee relationships and breaks down divisional silos. Creating cross divisional relationships directly impacts employee effectiveness.	Feedback from staff informs effectiveness of the event.	December 2017	\$8,000	\$7,000
Training and Refreshment Funds		<b>1. Organizational Excellence.</b> Staff training experiences that are repetitive or administration can me offset by providing breaks with refreshments. It is a single way to make training more engaging.	The ability to provide such breaks are evidence of effectiveness.	July 1, 2017 - June 30, 2018 TOTAL	\$2,000 <b>\$43,000</b>	\$1,700 <b>\$41,700</b>