V/A	
A. UNRESTRICTED ("Traditionally Funded" Programs)	FY 18
Grants to Branches	\$7,500
Children & Youth Services	
General Systemwide Programming	\$48,000
Summer Reading Programming	\$47,500
Teen Services	\$26,200
Effie Lee Morris Program	\$2,500
Book Buddies	\$1,300
	\$125,500
Public Affairs	7,44
Community Relations/Promotions & Marketing	\$25,000
Programs & Exhibitions	
Exhibitions & Programming	\$70,000
Volunteer Services Recognition Event	\$4,000
Collection Development Discretionary Fund	\$2,000
	\$76,000
Library Support Fund	\$40,000
Professional Development	
Educational Opportunities	\$30,000
Staff Recognition Event	\$3,000
Staff Holiday Party	\$7,000
Training Refreshment Fund	\$1,700
	\$41,700
Friends Initiatives	
At the Library	\$9,000
One City, One Book	\$13,000
	\$22,000
A. UNRESTRICTED TOTAL	\$337,700
B. DONOR RESTRICTED	
B. DONOR RESTRICTED TOTAL	\$416,151
TOTAL FUNDING PEGUSAS	
TOTAL FUNDING REQUEST	<i>\$753,851</i>