



TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Meghan Wallace, Port of San Francisco

DATE: May 2, 2017

SUBJECT: Budget Breakdown - \$1,886,813 grant award including \$1,371,250 from the Bay Area Air Quality Management District (BAAQMD) and the Port's \$515,563 match.

The Port's Grant Application

The Port was awarded a 1,371,250 grant from the Bay Area Air Quality Management District (BAAQMD), including \$937,500 under California Air Resources Board's Proposition 1B (Prop 1B) Goods Movement Emission Reduction Program and \$433,750 under the U.S. Environmental Protection Agency's Diesel Emission Reduction Act (DERA) 2016 National Clean Diesel Funding Assistance Program. These funds, along with the Port's \$515,563 match, will allow the Port to invest \$1,886,813 for the procurement and delivery of a new Tier 4 low emissions locomotive to replace existing 1946 locomotive for transport of freight at the Port's rail facility. These funds will be used solely on equipment and must be expended prior to the end of the grant term, December 31, 2018.

Budget Category	Amount		
	Total	BAAQMD	Port
A. Personnel	-	-	-
B. Fringe Benefits	-	-	-
C. Travel	-	-	-
D. Equipment	\$1,886,813	\$1,371,250	\$515,563
E. Supplies	-	-	-
F. Consultants/Contracts	-	-	-
G. Other	-	-	-
Total Direct Costs	-	-	-
H. Indirect Costs	-	-	-
Federal Request		\$1,371,250	
Non-Federal Amount			\$515,563
Combined Total Project Costs	\$1,886,813		