

CITY AND COUNTY OF SAN FRANCISCO
BOARD OF SUPERVISORS
BUDGET AND LEGISLATIVE ANALYST

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To: Budget and Finance Committee

Date: June 20, 2017

Re: Sheriff Department's FY 2017-18 Budget for Ordnance

Pursuant to your request, we have re-evaluated the Sheriff Department's FY 2017-18 budgeted expenditure for ammunition.

The Sheriff's Department requires a minimum of 2,464,447 rounds of ammunition to comply with requirements of collective bargaining agreements, meet training and safety needs for all trainees and sworn employees, and to have a sufficient reserve on hand for safety and for delays in deliveries. In FY 2017-18, the department has 2,030,337 in rounds of ammunition in the form of reserves on hand and purchase orders. In order to meet the Department's ammunition requirements in FY 2017-18, the Department will need to purchase an additional 434,110 rounds of ammunition, for total rounds of ammunition of 2,464,447. The additional rounds that the Department will require in FY 2017-18 are estimated to cost a total of \$144,849 (\$121,801 in ammunition for 9mm pistols and \$23,048 for 12 gauge shotguns).

The Budget and Legislative Analyst has recommended a budget of \$184,847 for ammunition for FY 2017-18, which is \$39,998 more than the Department's estimated cost, as shown in Table 1 below.

Table 1: Sheriff's Department's Ammunition Costs in FY 2017-18

	Rounds of Ammunition	Cost per Round	Total Cost
Budget and Legislative Analyst Recommendation			\$184,847
Sheriff Department Requirements			
9 mm Pistol	406,002	\$0.30	\$121,801
12 Gauge Shotgun	<u>28,108</u>	\$0.82	<u>23,048</u>
Total	434,110		\$144,849
Additional Savings			\$39,998

The Budget and Finance Committee could consider an additional reduction of \$39,998 in the Sheriff Department's FY 2016-17 budget for materials and supplies.

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Cc: Supervisor Cohen
Supervisor Tang
Supervisor Kim
Supervisor Sheehy
Supervisor Yee
President Breed
Supervisor Farrell
Supervisor Fewer
Supervisor Peskin
Supervisor Ronen
Supervisor Safai