

Name of Local Health Department: San Francisco Department of Public Health

One

Position Title	Type of Staff	Number of Months	FTE FT = 1.0	Monthly Salary	Total Salary Requested	Benefits/ Fringe%	Total Benefits / Fringe Requested	Total Salary + Fringe Requested	Justification
Public Service Aide - 9924	Other	17.00	0.98	\$3,378.00	\$55,990.35	45%	\$25,195.66	\$81,186.01	This public service aide will track Zika testing requests (suspect cases) with respect to demographics, pregnancy status, timing of travel, and symptoms. He or she will be responsible for date entry into CalREDIE; assurance of data completeness and accuracy; interface with medical providers to communicate VRDL test results and complete missing patient information. He or she will also provide support to the Zika Public Health Nurse for provider outreach activities and Zika registry follow up.
Special Nurse - P103	Public Health Nurse	17.00	0.29	\$15,487.33	\$77,195.94	8.7%	\$6,716.05	\$83,911.99	investigate confirmed and probable Zika cases, including providing education, counseling, and referrals; he or she will ensure enrollment of Zika-affected pregnant women and/or infants in the Zika registry with follow-up communications and/or office visits to pediatric providers to ensure form completion. The nurse will also work across the Communicable Disease Control Unit and Maternal, Child, and Adolescent Health Field Nursing programs to provide case management to pregnant women with Zika and their infants. Case management will focus on assuring establishment of a medical home and ongoing pediatric follow up so any Zika-associated abnormalities can be identified. The nurse will be trained in the "academic detailing" model of structured outreach to medical providers with a focus on providers' behavior change. The nurse will do outreach to SF OB providers to increase adherence to Zika testing guidelines, and will do outreach to the pediatric providers caring for infants born to mothers with Zika to ensure completion and submission of Zika registry forms and adherence to guidance for appropriate clinical follow up.
Sub-Total		34.00	1.27	\$18,865.33	\$133,186.29		\$31,911.70	\$165,098.00	

Equipment	Quantity	Unit Cost	Subtotal	Taxes	Shipping Cost		Total Requested	Justification
Computer	\$ 2.00	\$ 1,200.00	\$ 2,400.00	\$ 204.00	\$ 100.00		\$2,704.00	These computer units including hard drive and monitor are to be provided to the employees (9924 Public Service Aide and p103 Nurse) who will be added for this grant.
Sub-Total							\$2,704.00	

Supplies	Quantity	Unit Cost	Subtotal	Taxes	Shipping Cost		Total Requested	Justification
Office Supplies	\$ 2.00	\$ 350.00	\$ 700.00	\$ 59.50	\$ 30.00		\$789.50	Office supplies required for two new staff people who will be added as a result of this grant. Unit cost included cost for pens, pencils, papers, notepads, clips, folders, binders, staples, post-it notes, toner cartridges, file cabinets, etc.
Sub-Total							\$789.50	

	Describe products for printing and/or Other outreach/materials						Dollars Requested	Justification
Printing	Academic Detailing Materials						\$500.00	User-friendly provider education materials will be developed and printed that can be used to educate OB and pediatric providers (individually or in small groups) regarding indications for Zika testing and appropriate follow-up for Zika-affected infants.
Sub-Total							\$500.00	

Other Activities Costs Description							Dollars Requested	Justification
Website maintenance and updates							\$15,000.00	(with whom the program has an existing relationship) to make updates to the organization and layout of the Zika webpages and the appropriate navigation paths to these pages. (There are two separate Zika pages on the sfcdcp.org website--one for providers and one for members of the public.)
Sub-Total							\$15,000.00	

Indirect Costs Description							Indirect Costs	Justification
Indirect costs							\$41,274.50	The indirect cost rate is 25% of salaries, wages and fringe benefits.
Sub-Total							\$41,274.50	

Grand Total							\$225,366.00	
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