

2017-2018 HOPWA Supplemental Proposed Expenditure Schedule

MOHCD serves as the lead agency for the HOPWA program for the San Francisco EMSA, which consists of San Francisco and San Mateo Counties.

San Francisco HOPWA Projects

The following is a list of proposed expenditures for the 2017-2018 HOPWA program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ **Priority Need 1D: Provide Supportive Housing Services**

- **Goal 1Dii. Increased access to permanent supportive housing and transitional housing for PLWHA**

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	Capital pool - HOPWA	\$172,824
San Francisco Human Services Agency	Rental assistance for persons with HIV/AIDS	\$200,000
	Subtotal	\$372,824

Administration Costs

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	General HOPWA administration	\$11,530
	Subtotal	\$11,530

TOTAL SAN FRANCISCO 2017-2018 HOPWA SUPPLEMENTAL: \$384,354

San Mateo HOPWA Projects

Agency Name	Project Description	HOPWA Funding Amount
San Mateo: San Mateo County STD/HIV Program	Comprehensive case management and community based services for very low-income persons with HIV/AIDS	\$37,842
	Subtotal	\$37,842

TOTAL SAN MATEO 2017-2018 HOPWA SUPPLEMENTAL: \$37,842

TOTAL 2017-2018 HOPWA SUPPLEMENTAL: \$422,196