[Homelessness and Supportive Housing Fund - FYs 2017-2018 and 2018-2019 Expenditure Plans]

Resolution approving the FYs 2017-2018 and 2018-2019 Expenditure Plans for the Department of Homelessness and Supportive Housing Fund.

WHEREAS, Administrative Code, Section 10.100-77, established the Department of Homelessness and Supportive Housing Fund for the purpose of providing housing, utilities, meals, and other services for formerly homeless County Adult Assistance Programs (CAAP) recipients; and

WHEREAS, If planned annual expenditures from the Homelessness and Supportive Housing Fund exceed \$11,900,000, Administrative Code, Section 10.100-77(f) requires the Department of Homelessness and Supportive Housing to submit to the Board of Supervisors a plan explaining how the Department intends to spend the money; and

WHEREAS, The Administrative Code requires the Board of Supervisors to approve the expenditure plan by Resolution before adopting the Ordinance appropriating funds for these expenditures; and

WHEREAS, The FYs 2017-2018 and 2018-2019 budgets for the Department of Homelessness and Supportive Housing includes proposed expenditures from the Homelessness and Supportive Housing Fund in excess of \$11,900,000; and

WHEREAS, The Department of Homelessness and Supportive Housing has submitted to the Board of Supervisors FYs 2017-2018 and 2018-2019 expenditure plans for the Homelessness and Supportive Housing Fund; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby approves the FYs 2017-2018 and 2018-2019 expenditure plans for the Homelessness and Supportive Housing Fund as

submitted by the Department of Homelessness and Supportive Housing pursuant to Administrative Code, Section 10.100-77(f).



## City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

## Resolution

File Number:

170690

Date Passed: July 18, 2017

Resolution approving the FYs 2017-2018 and 2018-2019 Expenditure Plans for the Department of Homelessness and Supportive Housing Fund.

June 16, 2017 Budget and Finance Committee - RECOMMENDED

July 11, 2017 Board of Supervisors - CONTINUED

Ayes: 11 - Breed, Cohen, Farrell, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Tang and Yee

July 18, 2017 Board of Supervisors - ADOPTED

Ayes: 11 - Breed, Cohen, Farrell, Fewer, Kim, Peskin, Ronen, Safai, Sheehy, Tang and Yee

File No. 170690

I hereby certify that the foregoing Resolution was ADOPTED on 7/18/2017 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

**Date Approved**