

New Perpetual Licenses & Software Support

New Perpetual Licenses NTE Amount:	\$ 4,473,725.50
New Perpetual Licenses Support NTE Amount:	\$ 3,010,821.52

New Perpetual Licenses Support Cost as % of Newly Purchased Perpetual Licenses ("Stated Percentage"):	22%
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Item Nbr	Oracle Product Description	Term	Metric	QTY MIN	ANNUAL MAX (AVERAGE)	Year 1		Year 2		Year 3		Year 4		Year 5	
						NTE Unit Price *	Max Avg. Annual NTE Amt	NTE Unit Price *	Max Avg. Annual NTE Amt	NTE Unit Price *	Max Avg. Annual NTE Amt	NTE Unit Price *	Max Avg. Annual NTE Amt	NTE Unit Price *	Max Avg. Annual NTE Amt
						Max Annual Unit Rate Increase over Prior Year ** (%)		3%		3%		3%		3%	
1	Oracle Database Gateway for SQL Server	Perpetual	Computer	1	1	\$ 11,373.25	\$ 11,373.25	\$ 11,714.45	\$ 11,714.45	\$ 12,065.88	\$ 12,065.88	\$ 12,427.86	\$ 12,427.86	\$ 12,800.69	\$ 12,800.69
2	Oracle Database Firewall and Audit Vault	Perpetual	Processor	1	1	\$ 3,899.40	\$ 3,899.40	\$ 4,016.38	\$ 4,016.38	\$ 4,136.87	\$ 4,136.87	\$ 4,260.98	\$ 4,260.98	\$ 4,388.81	\$ 4,388.81
3	Oracle Database Standard Edition 2	Perpetual	Processor	1	12	\$ 11,373.25	\$ 136,479.00	\$ 11,714.45	\$ 140,573.37	\$ 12,065.88	\$ 144,790.57	\$ 12,427.86	\$ 149,134.29	\$ 12,800.69	\$ 153,608.32
4	Oracle Functional Testing Advanced Pack for Oracle Utilities	Perpetual	Named User Plus	10	10	\$ 10,250.00	\$ 102,500.00	\$ 10,557.50	\$ 105,575.00	\$ 10,874.23	\$ 108,742.25	\$ 11,200.45	\$ 112,004.52	\$ 11,536.47	\$ 115,364.65
5	Oracle Functional Testing	Perpetual	Named User Plus	10	10	\$ 5,199.20	\$ 51,992.00	\$ 5,355.18	\$ 53,551.76	\$ 5,515.83	\$ 55,158.31	\$ 5,681.31	\$ 56,813.06	\$ 5,851.75	\$ 58,517.45
6	Oracle Functional Testing Accelerator for Web Services	Perpetual	Named User Plus	10	10	\$ 1,299.80	\$ 12,998.00	\$ 1,338.79	\$ 13,387.94	\$ 1,378.96	\$ 13,789.58	\$ 1,420.33	\$ 14,203.27	\$ 1,462.94	\$ 14,629.36
7	Test Manager	Perpetual	Named User Plus	10	10	\$ 1,299.80	\$ 12,998.00	\$ 1,338.79	\$ 13,387.94	\$ 1,378.96	\$ 13,789.58	\$ 1,420.33	\$ 14,203.27	\$ 1,462.94	\$ 14,629.36
8	WebLogic Server Standard Edition	Perpetual	Processor	1	1	\$ 6,499.00	\$ 6,499.00	\$ 6,693.97	\$ 6,693.97	\$ 6,894.79	\$ 6,894.79	\$ 7,101.63	\$ 7,101.63	\$ 7,314.68	\$ 7,314.68
9	Business Intelligence Publisher for Oracle Applications	Perpetual	Named User Plus	1	100	\$ 38.99	\$ 3,899.00	\$ 40.16	\$ 4,015.97	\$ 41.36	\$ 4,136.45	\$ 42.61	\$ 4,260.54	\$ 43.88	\$ 4,388.36
10	Primavera P6 Enterprise Project Portfolio Management	Perpetual	Application User	1	20	\$ 1,787.23	\$ 35,744.60	\$ 1,840.85	\$ 36,816.94	\$ 1,896.07	\$ 37,921.45	\$ 1,952.95	\$ 39,059.09	\$ 2,011.54	\$ 40,230.86
11	Primavera Unifier Project Controls	Perpetual	Application User	25	100	\$ 2,567.11	\$ 25,671.10	\$ 2,644.12	\$ 26,441.23	\$ 2,723.45	\$ 27,234.40	\$ 2,805.15	\$ 28,051.50	\$ 2,889.30	\$ 28,930.49
12	Business Intelligence Server Enterprise Edition	Perpetual	Processor	1	1	\$ 31,080.00	\$ 31,080.00	\$ 32,012.40	\$ 32,012.40	\$ 32,972.77	\$ 32,972.77	\$ 33,961.96	\$ 33,961.96	\$ 34,980.81	\$ 34,980.81
13	Oracle Business Intelligence Interactive Dashboards	Perpetual	Processor	1	1	\$ 51,900.00	\$ 51,900.00	\$ 53,457.00	\$ 53,457.00	\$ 55,060.71	\$ 55,060.71	\$ 56,712.53	\$ 56,712.53	\$ 58,413.91	\$ 58,413.91
14	Oracle Business Intelligence Answers	Perpetual	Processor	1	1	\$ 51,900.00	\$ 51,900.00	\$ 53,457.00	\$ 53,457.00	\$ 55,060.71	\$ 55,060.71	\$ 56,712.53	\$ 56,712.53	\$ 58,413.91	\$ 58,413.91
15	Oracle Business Intelligence Delivers	Perpetual	Processor	1	1	\$ 31,080.00	\$ 31,080.00	\$ 32,012.40	\$ 32,012.40	\$ 32,972.77	\$ 32,972.77	\$ 33,961.96	\$ 33,961.96	\$ 34,980.81	\$ 34,980.81
16	Oracle Business Intelligence Publisher	Perpetual	Processor	1	1	\$ 29,895.40	\$ 29,895.40	\$ 30,792.26	\$ 30,792.26	\$ 31,716.03	\$ 31,716.03	\$ 32,667.51	\$ 32,667.51	\$ 33,647.54	\$ 33,647.54
17	Oracle Business Intelligence Mobile	Perpetual	Named User Plus	20	50	\$ 233.96	\$ 11,698.00	\$ 240.98	\$ 12,048.94	\$ 248.21	\$ 12,410.41	\$ 255.65	\$ 12,782.72	\$ 263.32	\$ 13,166.20
NEW LICENSES NTE AMOUNT							\$ 842,646.65		\$ 867,926.05		\$ 893,963.83		\$ 920,782.75		\$ 948,406.23
SUPPORT FOR NEW LICENSES ***							\$ 185,382.26		\$ 190,943.73		\$ 196,672.04		\$ 202,572.20		\$ 208,649.37
SUPPORT FOR LICENSES PROCURED IN PRIOR YEARS (Adj by Rate Increase)							\$ -		\$ 190,943.73		\$ 393,344.09		\$ 607,716.61		\$ 834,597.48
SUPPORT NTE AMOUNT							\$ 185,382.26		\$ 381,887.46		\$ 590,016.13		\$ 810,288.82		\$ 1,043,246.85

* Actual Unit Price at the time of a purchase shall vary depending on the applicable year and actual volume ordered but will not, in any event, exceed the NTE Unit Price for any applicable year. Bidder shall make good faith effort to secure from Oracle on behalf of the SFPUC all then available discounts based on SFPUC's actual volume.

** The Maximum Annual Unit Rate Increase over a prior year shall not exceed the then applicable rate increase over prior year by Oracle.

*** Year 1 support cost for all newly purchased perpetual licenses will be determined as the Stated Percentage of the total cost for newly purchased licenses and will be pro-rated and adjusted based on actual support start date and co-termination with support for existing SFPUC perpetual licenses.