

1 [Mental Health Services Act - Program and Expenditure Plan (Integrated Plan)]

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3 **Resolution adopting the Mental Health Services Act Program and Expenditure Plan**
4 **(Integrated Plan) for FY2017-2018 through FY2019-2020.**

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6 WHEREAS, The Mental Health Services Act (MHSA) was enacted through a ballot
7 initiative (Proposition 63) in 2004 that provides funding to support new and expanded county
8 mental health programs; and

9 WHEREAS, The MHSA specifies five major program components (Community
10 Services and Supports; Capital Facilities and Technological Needs; Workforce, Education and
11 Training; Prevention and Early Interventions; and Innovation) for which funds may be used
12 and the percentage of funds to be devoted to each component; and

13 WHEREAS, In order to access MHSA funding from the State, counties are required to
14 1) develop Three-Year Program and Expenditure Plan (Integrated Plan), and Annual Updates,
15 in collaboration with stakeholders; 2) post each plan for a 30-day public comment period; and
16 3) hold a public hearing on the plan with the County Mental Health Board; and

17 WHEREAS, The San Francisco Mental Health Services Act Integrated Plan FY2017-
18 2018 through FY2019-2020, a copy of which is on file with the Clerk of the Board of
19 Supervisors in File No. 170904, complies with the MHSA requirements above, and provides
20 an overview of progress implementing the various component plans in San Francisco and
21 identifies new investments planned for FY2017-2018 through FY2019-2020; and

22 WHEREAS, Recently enacted legislation, AB 1467, adds the requirement that MHSA
23 Three-Year Integrated Plans, and Annual Updates, be adopted by County Boards of
24 Supervisors prior to submission to the State; now, therefore, be it

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1 RESOLVED, That the MHPA Integrated Plan FY2017-2018 through FY2019-2020 is
2 adopted by the Board of Supervisors.

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