

NATIONAL ENDOWMENT FOR THE ARTS  
APPROVED PROJECT BUDGET

Grantee: San Francisco Arts Commission

Grant #: 15-4292-7078

Application Update/Revised Budget: 07/29/2015

**INCOME**

Match

Cash: \$ 873,493

In-Kind: \$ 108,709

Total MATCH: \$ 982,202

NEA GRANT\*: \$ 75,000

TOTAL PROJECT INCOME: \$ 1,057,202

**EXPENSES**

Direct Costs

Salaries & Wages: \$ 92,075

Fringe: \$ 32,227

Travel: \$ 11,419

Other: \$ 921,481

Total DIRECT Costs: \$ 1,057,202

INDIRECT Costs: \$ 0

TOTAL PROJECT EXPENSES: \$ 1,057,202

**IMPORTANT INFORMATION**

You are responsible for reviewing the **General Terms & Conditions** for your award, which are available on our website at [www.arts.gov/manageaward](http://www.arts.gov/manageaward). Failure to comply with these Terms may result in the disallowance of project expenditures and/or the reduction or withdrawal of Arts Endowment support for your project.

- This budget is derived from your application, revised budget, and/or other communication. All costs must be incurred within the period of performance listed on your award letter. It is understood that this budget reflects estimated expenditures and that actual, allowable expenditures will be reported on all financial reports.
- This grant must be matched dollar for dollar (1 to 1) unless otherwise indicated in your grant award letter. Match must be nonfederal.
- Certain unallowable costs may have been removed from your budget (see Budget Notes); these costs cannot be supported with Federal or matching funds and should not be included on future financial reports for this award.
- Expenditures on your project should be in general agreement with the line item costs outlined in this budget. Some budget changes may require prior NEA approval (e.g., adding foreign travel or indirect costs).
- This budget cannot include overlapping project costs with any other direct Federal grant including awards made directly by the NEA or another Federal Agency (e.g., NEH, HUD, etc.) per 2 CFR §200.306 and NEA Legislation.
- NEA funds that are sub-granted to you through a state or regional arts agency, or a local arts organization, cannot be used as match on this award per 2 CFR §200.306 and NEA Legislation.
- Proper documentation must be maintained for all costs in this budget, including all salaries charged, in whole or in part, to this award.
- Proper documentation must be maintained for all in-kind contributions claimed per 2 CFR §200.96, .302, .333.
- All activities supported with NEA or matching funds, including performance/touring activities as well as publications, websites, or other media projects, must be made accessible to people with disabilities in compliance with Section 504 and the ADA.
- Payments to foreign nationals and/or non-compliant travel to or from countries sanctioned by the U.S. Treasury Department's Office of Foreign Asset Control are unallowable.

\*NEA Grant = total amount of federal funds obligated, total amount of the federal award.

**BUDGET NOTES:**

"Director of Cultural Affairs, SFAC" moved from IN-KIND to CASH; not a third party contribution. This budget may not contain overlapping project costs with any other Federal award, including NEA grants to participating organizations.